



## Crawford County 911 Authority 2019 Budget

911 Grants	480,965
Interests Earnings	500
Miscellaneous Income	9,624
	<u>491,089</u>
Salaries-Other	0
Salaries-Dispatchers	231,486
Collection Fees	0
Maintenance-Equipment	10,000
Utilities	1,000
ETSB-Travel	0
Postage	150
Publishing/Printing	0
Contractual Services	13,530
Audit	300
Dues/Subscriptions	0
Training	6,000
Office Supplies	2,000
Depreciation Expense	0
Operating Supplies	400
Plant, Property & Equipment	0
Miscellaneous Expense	0
Equipment/Capital Outlay	196,255
Insurance Claims	0
Principal Payment on Debt	0
Interest Expense on Debt	0
Over/Under	<u>461,121</u> 29,968