

CRAWFORD COUNTY, ILLINOIS		
FISCAL 2018 - 2019 BUDGET		
CRAWFORD COUNTY FOREST PRESERVE		
Financial Edge		
Acct. No.		
031-000		FY 2018-2019
		<u>Budget</u>
Revenue		
3010	Property Tax, Net	\$ 50,000
3610	Interest Earnings	\$ 650
3700	Miscellaneous Income	\$ 500
3804	Oslad Grant DNR	\$ 500
3814	Donations - Wildlife Advancement	\$ 1,000
3835	Rent	\$ 3,500
3844	Camping Fees	\$ 150
		\$ -
	TOTAL REVENUE	\$ 56,300
		\$ -
Expenditures		
4050	Grant Projects	\$ 500
4107	Repair & Maintenance	\$ 4,000
4210	Utilities	\$ 8,500
4250	Marketing	\$ 1,000
4550	Supplies	\$ 500
4560	Gas & Oil	\$ 1,000
4760	Miscellaneous Expenses	\$ 1,000
4762	Petty Cash	\$ 250
4940	Equipment	\$ 3,500
4960	Capital Outlay	\$ 31,025
4970	Wildlife Advancement	\$ 1,000
	TOTAL EXPENDITURES	\$ 52,275
	EXCESS REVENUE OVER (UNDER) EXPENDITURE	\$ 4,025