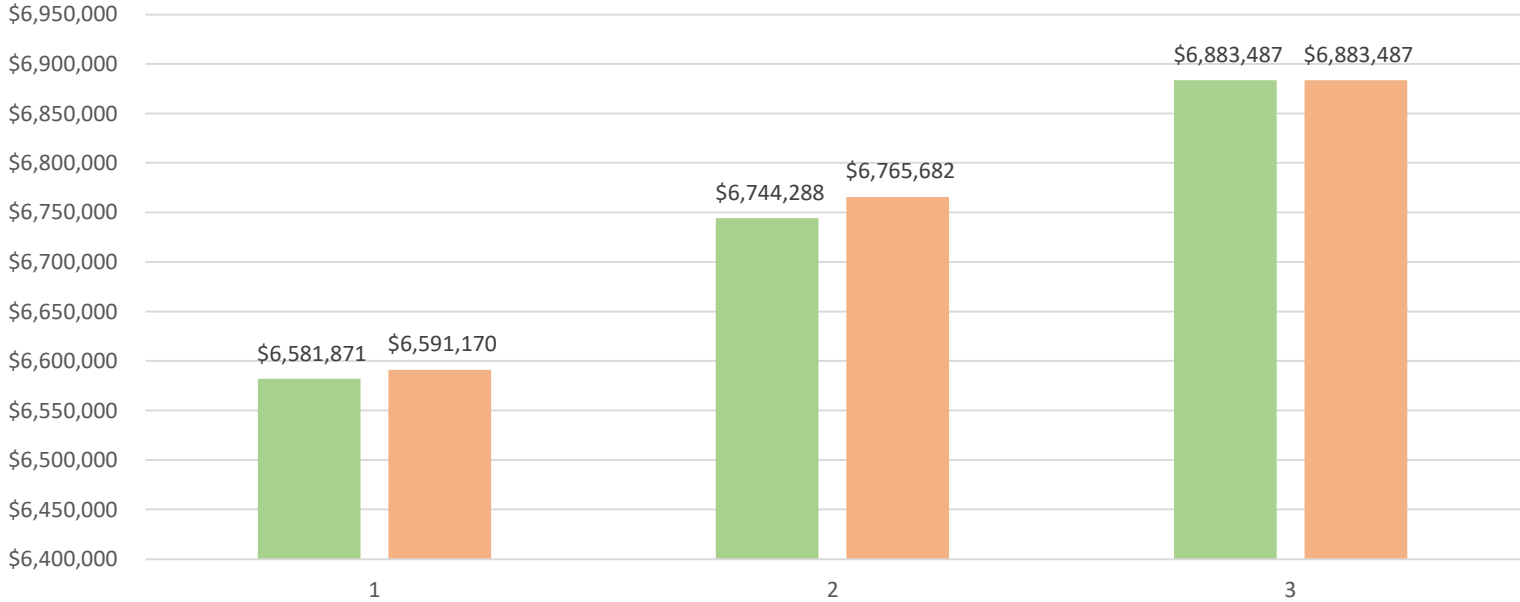


Crawford County Budget

General Fund



Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
	General Fund - Total Revenue	\$ 6,581,871	\$ 6,744,288	\$ 6,883,487	
	General Fund - Budgeted Expenses	\$ 6,591,170	\$ 6,765,682	\$ 6,883,487	
	Revenue Less Expenses	\$ (9,300)	\$ (21,393)	\$ (0)	

Crawford County, Illinois
 FY25 December 1, 2024 - November 30, 2025

EXPENSE TOTALS BY DEPARTMENT

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
Dept: 000	Non-Departmental	\$ 258,389	\$ -	\$ 284,039	
Dept: 050	Administrative & General	\$ 843,818	\$ 1,045,413	\$ 1,091,442	
Dept: 051	County Board	\$ 88,739	\$ 45,939	\$ 52,739	
Dept: 052	County Clerk	\$ 197,160	\$ 212,260	\$ 211,910	
Dept: 053	County Treasurer	\$ 195,573	\$ 223,536	\$ 166,860	
Dept: 054	Supervisor of Assessments	\$ 174,698	\$ 158,373	\$ 158,223	
Dept: 055	Board of Review	\$ 20,022	\$ 19,743	\$ 20,322	
Dept: 056	Assessment & Mapping	\$ -	\$ -	\$ -	
Dept: 057	Property Record Cards	\$ -	\$ -	\$ -	
Dept: 058	Collection & Extension	\$ 4,447	\$ 6,800	\$ 9,000	
Dept: 059	Superintendent of Education	\$ 90,206	\$ 90,206	\$ 90,206	
Dept: 060	Election	\$ 270,100	\$ 363,793	\$ 291,800	
Dept: 061	Probation	\$ 135,642	\$ 146,620	\$ 91,360	
Dept: 062	Circuit Clerk	\$ 245,510	\$ 254,600	\$ 256,210	
Dept: 063	Circuit Court	\$ 268,300	\$ 340,210	\$ 371,847	
Dept: 064	State's Attorney	\$ 296,081	\$ 423,311	\$ 343,585	
Dept: 065	Sheriff	\$ 1,996,995	\$ 1,848,604	\$ 1,824,870	
Dept: 066	Coroner	\$ 83,943	\$ 141,805	\$ 147,255	
Dept: 068	Rabies	\$ 78,700	\$ 75,950	\$ 77,950	
Dept: 069	ESDA	\$ 50,700	\$ 65,200	\$ 65,300	
Dept: 071	Jail	\$ 1,178,898	\$ 1,154,070	\$ 1,179,070	
Dept: 072	Technology Coordination	\$ 101,250	\$ 137,250	\$ 137,500	
Dept: 074	CCDA	\$ -	\$ -	\$ -	
Dept: 075	9.1.1.	\$ 12,000	\$ 12,000	\$ 12,000	
TOTAL GENERAL FUND EXPENSES		\$ 6,591,170	\$ 6,765,682	\$ 6,883,487	

Fund: 001 - GENERAL FUND

Dept: 000 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
001-000-3010	PROPERTY TAX	\$ 1,393,477	\$ 1,531,579	\$ 1,581,234	3%
001-000-3013	EOY TRANSFER	\$ -	\$ -	\$ -	
001-000-3035	RETAIL OCC TAX (SALES TAX	\$ 282,918	\$ 367,500	\$ 385,000	5%
001-000-3040	PER PROP REPL TAX	\$ 950,000	\$ 850,000	\$ 800,000	-6%
001-000-3045	COUNTY SUPPLEMENTAL TA	\$ 534,052	\$ 550,000	\$ 550,000	0%
001-000-3049	REAL EST TRANS TAX-REV S	\$ 47,500	\$ 47,500	\$ 35,000	-26%
001-000-3054	TRANSFER OF SOA - GIS	\$ -	\$ 71,812	\$ 71,812	0%
001-000-3310	STATE INCOME TAX	\$ 1,745,050	\$ 1,706,655	\$ 1,796,358	5%
001-000-3315	VIDEO GAMING	\$ 13,498	\$ 13,000	\$ 20,000	54%
001-000-3316	CANNABIS USE TAX	\$ 14,050	\$ 12,000	\$ 12,000	0%
001-000-3317	CANNABIS USE TAX COUNTY	\$ -	\$ -	\$ -	
001-000-3330	DELINQUENT FEES	\$ 45,425	\$ 45,000	\$ 45,000	0%
001-000-3339	SHERIFF SALARY REIMB	\$ 112,500	\$ 117,675	\$ 123,206	5%
001-000-3341	STATES ATTORNEY	\$ 140,680	\$ 147,151	\$ 154,067	5%
001-000-3342	MAINTENANCE SERVICE TW	\$ -	\$ -	\$ -	
001-000-3343	ELECTION	\$ -	\$ -	\$ -	
001-000-3344	ASSIST ST ATTY SAL REIMB	\$ -	\$ -	\$ -	
001-000-3345	SUP OF ASSESS SALARY REI	\$ 31,648	\$ 31,648	\$ 31,648	0%
001-000-3346	E.S.D.A. - E.M.A. REIMB	\$ 1,725	\$ 10,000	\$ 10,000	0%
001-000-3347	E.T.S.B. CONTRACT LABOR (9	\$ 257,000	\$ 257,000	\$ 215,000	-16%
001-000-3348	SHERIFF'S GRANT MONIES	\$ 32,000	\$ 32,000	\$ 32,000	0%
001-000-3349	TRAINING REIMB	\$ -	\$ -	\$ 17,590	#DIV/0!
001-000-3351	PRE TRIAL SERVICES	\$ -	\$ -	\$ -	
001-000-3352	PUBLIC DEFENDER REIMB	\$ 41,000	\$ 42,886	\$ 44,902	5%
001-000-3354	MEDICAL REIMB	\$ -	\$ -	\$ -	
001-000-3375	OTHER STATE GRANTS/REIM	\$ -	\$ -	\$ -	
001-000-3380	LOCAL GRANTS/REIMBURSE	\$ -	\$ -	\$ -	

Crawford County, Illinois
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001-000-3382	RADIO OPERATOR	\$	42,000	\$	42,000	\$	50,000	19%
001-000-3383	E.S.D.A. - CITY OF ROBINSON	\$	500	\$	500	\$	500	0%
001-000-3384	INSURANCE REFUND	\$	-	\$	-	\$	-	
001-000-3387	TORT & LIAB ADM REIMB	\$	97,707	\$	112,657	\$	115,909	3%
001-000-3388	OUT OF CO HOLDINGS	\$	30,000	\$	30,000	\$	3,000	-90%
001-000-3410	COURT CLERK FEES	\$	115,000	\$	80,000	\$	100,000	25%
001-000-3415	PERCENTAGE COURT FEES	\$	1,975	\$	1,500	\$	1,500	0%
001-000-3420	COUNTY CLERK FEES	\$	179,884	\$	175,000	\$	160,000	-9%
001-000-3425	ELECTION REIMB	\$	-	\$	10,000	\$	-	-100%
001-000-3430	FINES & FORFEITS	\$	105,877	\$	105,000	\$	120,000	14%
001-000-3440	SHERIFF FEES & SALES	\$	45,000	\$	45,000	\$	40,000	-11%
001-000-3441	CORONERS FEES	\$	3,675	\$	3,675	\$	-	-100%
001-000-3445	SHERIFFS ARPA REIMB	\$	120,000	\$	-	\$	-	
001-000-3446	CORRECTIONS REVENUE	\$	5,000	\$	5,000	\$	5,000	0%
001-000-3447	DONATION-DRUG DOG	\$	200	\$	500	\$	500	0%
001-000-3455	OTHER SERVICE FEES - DOG	\$	3,500	\$	14,000	\$	10,000	-29%
001-000-3462	SUP OF ASSESS FEES	\$	1,400	\$	3,000	\$	3,000	0%
001-000-3465	CIR CLK OP ADD ON FEES	\$	15,000	\$	37,000	\$	3,000	-92%
001-000-3467	ST ATTY - OTHER/AUTO	\$	4,500	\$	4,500	\$	4,500	0%
001-000-3480	ST ATTY FEES & FINES	\$	8,500	\$	8,500	\$	8,500	0%
001-000-3490	LAW LIBRARY FEES	\$	9,675	\$	8,000	\$	8,000	0%
001-000-3509	COURT SECURITY	\$	49,341	\$	45,000	\$	45,000	0%
001-000-3519	CHILD SUPP & MAINT	\$	5,493	\$	13,500	\$	13,500	0%
001-000-3545	ARPA FLOW THRU PROJECT	\$	-	\$	-	\$	-	
001-000-3552	DEATH SURCHARGE	\$	2,421	\$	2,000	\$	3,000	50%
001-000-3553	RHSP GENERAL	\$	-	\$	-	\$	-	
001-000-3554	RHSP STATE	\$	29,619	\$	25,000	\$	25,000	0%
001-000-3555	COLDF SURCHARGE	\$	2,421	\$	2,000	\$	2,000	0%
001-000-3556	ST DOM VIOLENCE FUND	\$	562	\$	500	\$	500	0%
001-000-3557	CIVIL UNION FUND	\$	-	\$	-	\$	-	
001-000-3558	LIQUOR LICENSE FEE	\$	4,500	\$	13,000	\$	13,000	0%
001-000-3560	STIPENDS REC'D FROM STAT	\$	-	\$	-	\$	20,000	
001-000-3610	INTEREST EARNINGS	\$	6,472	\$	14,000	\$	14,000	0%
001-000-3611	INTEREST ON INVEST	\$	-	\$	-	\$	35,000	

Crawford County, Illinois
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001-000-3620	TAX PENALTY	\$	-	\$	-	\$	50,000	
001-000-3640	COMMERCIAL INCOME	\$	-	\$	-	\$	-	
001-000-3645	ANNEX BUILDING INCOME	\$	3,500	\$	3,500	\$	3,500	0%
001-000-3650	AMBULANCE BUILDING INCO	\$	-	\$	-	\$	-	
001-000-3655	AGGREGATED ENERGY	\$	9,826	\$	9,800	\$	9,800	0%
001-000-3660	CELL ONE LEASE AGREEMEN	\$	-	\$	-	\$	-	
001-000-3670	SALARY REIMB FROM CCDA	\$	-	\$	-	\$	-	
001-000-3680	SAL REIMB 911 COORIDNATO	\$	20,250	\$	20,250	\$	20,250	0%
001-000-3685	SAL REIMB CHILD SUP & MAI	\$	9,050	\$	10,500	\$	10,500	0%
001-000-3690	MISCELLANEOUS ADVERTISI	\$	-	\$	-	\$	-	
001-000-3700	MISCELLANEOUS INCOME	\$	5,500	\$	45,000	\$	45,000	0%
001-000-3706	CCDA TRANSFER	\$	-	\$	-	\$	-	
001-000-3770	SHERIFF MISCELLANEOUS S	\$	1,000	\$	1,000	\$	1,000	0%
001-000-3790	BOND REFERENDUM-RESCU	\$	-	\$	-	\$	-	
001-000-3800	EFTPS DEPOSIT ACCOUNT	\$	-	\$	-	\$	-	
001-000-3810	CO H'WY,CO HLTH, TRSM EF	\$	-	\$	-	\$	-	
001-000-3820	REIMB FROM HEALTH DEP/B	\$	-	\$	-	\$	-	
001-000-3830	REIMB FROM CO H'WY/BENE	\$	-	\$	-	\$	14,211	
001-000-3840	IL DEPT REV ST TAX W/H	\$	-	\$	-	\$	-	
001-000-3845	MARATHON - PILOT PAYMEN	\$	-	\$	-	\$	-	
001-000-3910	SALE OF EQUIPMENT	\$	-	\$	-	\$	-	
001-000-3923	TRANSFER IN - EARNED INTE	\$	-	\$	-	\$	-	
001-000-3656	SOLAR ORD FEE	\$	-	\$	-	\$	25,000	
	NON-DEPARTMENTAL REVENUE	\$	6,581,871	\$	6,724,288	\$	6,883,487	2%
001-060-3050	ELECTION GRANT	\$	-	\$	-	\$	-	
001-065-3050	SHERIFF GRANT	\$	-	\$	20,000	\$	-	
001-065-3771	OFF DUTY MANAGMNET REIMB	\$	-	\$	-	\$	-	
	TOTAL REVENUE	\$	6,581,871	\$	6,744,288	\$	6,883,487	

Fund: 001 - GENERAL FUND

Dept: 000 - NON-DEPARTMENTAL

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
001-000-4500	TRANSFER TO/FROM OTHER	\$ 258,389	\$ -	\$ 284,039	
		\$ 258,389	\$ -	\$ 284,039	

Crawford County, Illinois
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Dept: 050 - ADMINISTRATIVE & GENERAL

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
001-050-4000	SALARIES - OFFICERS	\$ 36,427	\$ 36,427	\$ 36,427	0%
001-050-4002	SALARIES - OTHER	\$ 20,000	\$ 20,000	\$ -	-100%
001-050-4012	SALARIES PAID BY STIPENDS	\$ -	\$ -	\$ -	
001-050-4040	HEALTH INSURANCE	\$ 435,704	\$ 579,653	\$ 597,342	3%
001-050-4101	MAINT-CO COURTHOUSE	\$ 16,000	\$ 16,000	\$ 16,000	0%
001-050-4102	MAINT-CO ANNEX	\$ 22,000	\$ 22,000	\$ 22,000	0%
001-050-4103	MAINT-CO COMMERCIMUM	\$ -	\$ -	\$ -	
001-050-4104	MAINT - BLDG JAIL	\$ 15,000	\$ 20,000	\$ 20,000	0%
001-050-4200	PHONE	\$ -	\$ 15,660	\$ 24,000	53%
001-050-4211	UTILITIES-CO COURTHOUSE	\$ 20,000	\$ 20,000	\$ 20,000	0%
001-050-4212	UTILITIES-CO ANNEX	\$ 15,000	\$ 17,000	\$ 17,000	0%
001-050-4213	UTILITIES- CO COMMERCIMUM	\$ -	\$ 2,500	\$ 2,500	0%
001-050-4214	ALARM SYSTEM	\$ -	\$ 423	\$ 423	0%
001-050-4240	POSTAGE	\$ 49,197	\$ 50,000	\$ 50,000	0%
001-050-4260	ACCOUNTING SERVICES - BU	\$ -	\$ -	\$ -	
001-050-4300	PROFESSIONAL SERVICES	\$ 12,000	\$ 48,000	\$ 60,000	25%
001-050-4310	SOIL & WATER CONSERVATI	\$ 1,000	\$ 1,000	\$ 1,000	0%
001-050-4311	CCDA	\$ 30,000	\$ 30,000	\$ 30,000	0%
001-050-4312	AUDIT	\$ 80,000	\$ 80,000	\$ 89,000	11%
001-050-4313	XEROX	\$ 12,000	\$ 12,000	\$ 12,000	0%
001-050-4315	PEST CONTROL	\$ -	\$ -	\$ -	
001-050-4316	ELEVATOR	\$ -	\$ -	\$ -	
001-050-4330	SANITATION	\$ -	\$ -	\$ -	
001-050-4350	TRAINING	\$ 1,000	\$ 1,000	\$ -	-100%
001-050-4362	GREATER WABASH REG PLA	\$ 6,740	\$ 7,000	\$ 7,000	0%
001-050-4364	3 COUNTY SOLID WASTE	\$ 6,250	\$ 6,250	\$ 6,250	0%
001-050-4370	JANITORIAL SERVICES	\$ 15,000	\$ 15,000	\$ 30,000	100%
001-050-4570	OPERATING SUPPLIES	\$ -	\$ -	\$ -	
001-050-4590	OPERATING SUPPLIES - EQUI	\$ -	\$ -	\$ -	
001-050-4600	OPERATING SUPPLIES - GRO	\$ -	\$ -	\$ -	

Crawford County, Illinois
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001-050-4680	OPERATING SUPPLIES - OTH	\$	10,000	\$	5,000	\$	10,000	100%
001-050-4760	MISCELLANEOUS EXPENSE	\$	7,500	\$	7,500	\$	7,500	0%
001-050-4910	NEW EMPLOYEE TESTING	\$	1,500	\$	1,500	\$	1,500	0%
001-050-4920	RAILROAD PITTANCE	\$	500	\$	500	\$	500	0%
001-050-5011	TRANSFER OUT- C C SOLID	\$	31,000	\$	31,000	\$	31,000	0%
		\$	843,818	\$	1,045,413	\$	1,091,442	4%

Crawford County, Illinois
 FY25 December 1, 2024 - November 30, 2025

Dept: 051 - COUNTY BOARD

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
001-051-4000	SALARIES - OFFICERS	\$ 30,000	\$ 37,000	\$ 42,000	14%
001-051-4230	TRAVEL EXPENSE	\$ 3,209	\$ 3,209	\$ 3,209	0%
001-051-4250	PUBLISHING/PRINTING	\$ 2,530	\$ 2,530	\$ 2,530	0%
001-051-4340	DUES/SUBSCRIPTIONS	\$ 1,800	\$ 1,800	\$ 1,800	0%
001-051-4350	TRAINING	\$ 1,200	\$ 1,200	\$ 1,200	0%
001-051-4760	MISCELLANEOUS EXPENSE	\$ 50,000	\$ 200	\$ 2,000	900%
		\$ 88,739	\$ 45,939	\$ 52,739	15%

Dept: 052 - COUNTY CLERK

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
001-052-4000	SALARIES - OFFICERS	\$ 61,910	\$ 62,510	\$ 63,110	1%
001-052-4001	SALARIES - DEPUTIES	\$ 110,000	\$ 120,000	\$ 120,000	0%
001-052-4160	MAINTENANCE - OTHER	\$ 3,000	\$ 3,000	\$ 3,000	0%
001-052-4200	TELEPHONE	\$ 3,500	\$ -	\$ -	
001-052-4230	TRAVEL EXPENSE	\$ 1,500	\$ 2,000	\$ 1,500	-25%
001-052-4250	PUBLISHING/PRINTING	\$ 300	\$ 300	\$ 300	0%
001-052-4340	DUES/SUBSCRIPTIONS	\$ 750	\$ 750	\$ 800	7%
001-052-4350	TRAINING	\$ 1,000	\$ 1,500	\$ 1,000	-33%
001-052-4550	OFFICE SUPPLIES	\$ 15,000	\$ 22,000	\$ 22,000	0%
001-052-4680	OPERATING SUPPLIES - OTH	\$ -	\$ -	\$ -	
001-052-4760	MISCELLANEOUS EXPENSE	\$ 100	\$ 100	\$ 100	0%
001-052-4762	PETTY CASH	\$ 100	\$ 100	\$ 100	0%
001-052-4940	EQUIPMENT	\$ -	\$ -	\$ -	
		\$ 197,160	\$ 212,260	\$ 211,910	0%

2019-2024 Increase

Crawford County, Illinois
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Dept: 053 - COUNTY TREASURER

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
001-053-4000	SALARIES - OFFICERS	\$ 61,910	\$ 62,510	\$ 63,110	1%
001-053-4001	SALARIES - DEPUTIES	\$ 127,938	\$ 146,436	\$ 80,000	-45%
001-053-4002	SALARIES - OTHER	\$ -	\$ 7,840	\$ 15,000	91%
001-053-4200	TELEPHONE	\$ 4,200	\$ -	\$ -	
001-053-4230	TRAVEL EXPENSE	\$ 400	\$ 2,500	\$ 3,000	20%
001-053-4250	PUBLISHING/PRINTING	\$ 250	\$ 1,000	\$ 1,000	0%
001-053-4340	DUES/SUBSCRIPTIONS	\$ 275	\$ 750	\$ 750	0%
001-053-4550	OFFICE SUPPLIES	\$ 300	\$ 2,000	\$ 3,000	50%
001-053-4760	MISCELLANEOUS EXPENSE	\$ 300	\$ 500	\$ 1,000	100%
001-053-4940	EQUIPMENT	\$ -	\$ -	\$ -	
		\$ 195,573	\$ 223,536	\$ 166,860	-25%

2019-2024 Increase

Dept: 054 - SUPERVISOR OF ASSESSMENTS

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
001-054-4000	SALARIES - OFFICERS	\$ 61,910	\$ 62,510	\$ 63,110	1%
001-054-4001	SALARIES - DEPUTIES	\$ 95,878	\$ 83,113	\$ 83,113	0%
001-054-4200	TELEPHONE	\$ 1,560	\$ -	\$ -	
001-054-4230	TRAVEL EXPENSE	\$ 1,000	\$ -	\$ -	
001-054-4250	PUBLISHING/PRINTING	\$ 11,000	\$ 11,000	\$ 11,000	0%
001-054-4340	DUES/SUBSCRIPTIONS	\$ 750	\$ 750	\$ -	-100%
001-054-4350	TRAINING	\$ 1,100	\$ -	\$ -	
001-054-4550	OFFICE SUPPLIES	\$ 1,000	\$ 1,000	\$ 1,000	0%
001-054-4940	EQUIPMENT	\$ 500	\$ -	\$ -	
		\$ 174,698	\$ 158,373	\$ 158,223	0%

2019-2024 Increase

Dept: 055 - BOARD OF REVIEW

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
001-055-4002	SALARIES - OTHER	\$ 18,702	\$ 19,263	\$ 19,842	3%
001-055-4200	TELEPHONE	\$ 840	\$ -	\$ -	
001-055-4230	TRAVEL EXPENSE	\$ -	\$ -	\$ -	
001-055-4250	PUBLISHING/PRINTING	\$ 20	\$ 20	\$ 20	0%
001-055-4350	TRAINING	\$ 360	\$ 360	\$ 360	0%
001-055-4550	OFFICE SUPPLIES	\$ 100	\$ 100	\$ 100	0%
		\$ 20,022	\$ 19,743	\$ 20,322	3%

Dept: 056 - ASSESSMENT & MAPPING

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
001-056-4760	MISCELLANEOUS EXPENSE	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	

Dept: 057 - PROPERTY RECORD CARDS

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
001-057-4230	TRAVEL EXPENSE	\$ -	\$ -	\$ -	
001-057-4550	OFFICE SUPPLIES	\$ -	\$ -	\$ -	
001-057-4630	PHOTOGRAPHIC EXPENSE	\$ -	\$ -	\$ -	
001-057-4940	EQUIPMENT	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	

Dept: 058 - COLLECTION & EXTENSION

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
001-058-4002	SALARIES - OTHER	\$ 2,000	\$ 4,000	\$ 4,000	0%
001-058-4250	PUBLISHING/PRINTING	\$ 1,200	\$ 1,500	\$ 1,500	0%
001-058-4550	OFFICE SUPPLIES	\$ 1,247	\$ 1,300	\$ 1,000	-23%
001-058-4940	EQUIPMENT	\$ -	\$ -	\$ 2,500	
		\$ 4,447	\$ 6,800	\$ 9,000	32%

Dept: 059 - SUPERINTENDENT OF EDUCATION

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
001-059-4002	SALARIES - OTHER	\$ 90,206	\$ 90,206	\$ 90,206	0%
		\$ 90,206	\$ 90,206	\$ 90,206	0%

Dept: 060 - ELECTION

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
001-060-4001	SALARIES - DEPUTIES	\$ 55,000	\$ 70,000	\$ 70,000	0%
001-060-4002	SALARIES - OTHER	\$ -	\$ -	\$ -	
001-060-4003	SALARIES - ELECTION JUDGE	\$ 45,000	\$ 72,000	\$ 40,000	-44%
001-060-4050	GRANT EXPENSE	\$ -	\$ -	\$ -	
001-060-4230	TRAVEL EXPENSE	\$ 3,500	\$ 3,500	\$ 3,000	-14%
001-060-4250	PUBLISHING/PRINTING	\$ 4,000	\$ 9,000	\$ 4,000	-56%
001-060-4300	OTHER PROFESSIONAL SER	\$ 110,000	\$ 150,000	\$ 80,000	-47%
001-060-4350	TRAINING	\$ 3,000	\$ 6,000	\$ 3,000	-50%
001-060-4680	OPERATING SUPPLIES - OTH	\$ 8,000	\$ 14,000	\$ 20,000	43%
001-060-4685	CYBER SECURITY GRANT EX	\$ 12,307	\$ 10,000	\$ 10,000	0%
001-060-4700	BUILDING RENT & SETUP	\$ 10,000	\$ 10,000	\$ 6,500	-35%

Crawford County, Illinois
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001-060-4760	MISCELLANEOUS EXPENSE	\$	300	\$	300	\$	300	0%
001-060-4950	LEASE TO OWN - QUICKSIGN	\$	18,993	\$	18,993	\$	55,000	190%
		\$	270,100	\$	363,793	\$	291,800	-20%

Crawford County, Illinois
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Dept: 061 - PROBATION

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
001-061-4000	SALARIES - OFFICERS	\$ 135,642	\$ 146,620	\$ 91,360	
		\$ 135,642	\$ 146,620	\$ 91,360	

Dept: 062 - CIRCUIT CLERK

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
001-062-4000	SALARIES - OFFICERS	\$ 61,910	\$ 62,500	\$ 63,110	1%
001-062-4002	SALARIES - OTHER	\$ 165,000	\$ 177,000	\$ 177,000	0%
001-062-4200	TELEPHONE	\$ 3,000	\$ -	\$ -	
001-062-4230	TRAVEL EXPENSE	\$ -	\$ -	\$ -	
001-062-4270	COMP/INT SERVICES	\$ 4,500	\$ 4,500	\$ 4,500	0%
001-062-4340	DUES/SUBSCRIPTIONS	\$ 600	\$ 600	\$ 600	0%
001-062-4550	OFFICE SUPPLIES	\$ 10,500	\$ 10,000	\$ 11,000	10%
001-062-4760	MISCELLANEOUS EXPENSE	\$ -	\$ -	\$ -	
001-062-4940	EQUIPMENT	\$ -	\$ -	\$ -	
		\$ 245,510	\$ 254,600	\$ 256,210	1%

Dept: 063 - CIRCUIT COURT

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
001-063-4001	SALARIES - DEPUTIES	\$ 135,000	\$ 141,210	\$ 147,847	5%
001-063-4005	SALARIES - BAILIFF (JURY)	\$ 2,000	\$ 2,000	\$ 2,000	0%
001-063-4006	SALARIES - CONFLICTS PUB	\$ 36,000	\$ 36,000	\$ 36,000	0%
001-063-4200	TELEPHONE	\$ 1,800	\$ -	\$ -	
001-063-4290	LEGAL SERVICES	\$ 12,000	\$ 18,000	\$ 18,000	0%

Crawford County, Illinois
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001-063-4390	FOOD - JURORS	\$	4,500	\$	4,500	\$	4,500	0%
001-063-4520	JURY/WITNESS/INQUEST FEE	\$	10,000	\$	10,000	\$	10,000	0%
001-063-4530	CIR JUDGE & ASSOC EXPENS	\$	4,500	\$	4,500	\$	4,500	0%
001-063-4546	HOUSING PRISONERS	\$	27,500	\$	90,000	\$	90,000	0%
001-063-4550	OFFICE SUPPLIES	\$	-	\$	-	\$	-	
001-063-4555	INDIGENT LEGAL FEES	\$	25,000	\$	25,000	\$	50,000	100%
001-063-4680	OPERATING SUPPLIES - OTH	\$	6,000	\$	6,000	\$	6,000	0%
001-063-4760	MISCELLANEOUS EXPENSE	\$	1,500	\$	1,500	\$	1,500	0%
001-063-4940	EQUIPMENT	\$	2,500	\$	1,500	\$	1,500	0%
		\$	268,300	\$	340,210	\$	371,847	9%

Crawford County, Illinois
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Dept: 064 - STATE'S ATTORNEY

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
001-064-4000	SALARIES - OFFICERS	\$ 150,000	\$ 156,900	\$ 164,274	5%
001-064-4001	SALARIES - DEPUTIES	\$ 46,292	\$ -	\$ 10,000	
001-064-4002	SALARIES - OTHER	\$ 64,289	\$ 69,111	\$ 69,111	0%
001-064-4014	SALARIES - ASST STATES AT	\$ -	\$ 80,000	\$ 57,200	-29%
001-064-4200	TELEPHONE	\$ 3,600	\$ -	\$ -	
001-064-4230	TRAVEL EXPENSE	\$ 1,000	\$ 1,000	\$ -	-100%
001-064-4250	PUBLISHING/PRINTING	\$ 300	\$ 300	\$ -	-100%
001-064-4290	LEGAL SERVICES	\$ 3,000	\$ 93,000	\$ 20,000	-78%
001-064-4291	LEGAL SERV - APPELATE SE	\$ 8,000	\$ 8,000	\$ 8,000	0%
001-064-4307	ST ATTY OTHER FEES EXP	\$ -	\$ -	\$ -	#DIV/0!
001-064-4340	DUES/SUBSCRIPTIONS	\$ 5,600	\$ 4,000	\$ 4,000	0%
001-064-4350	TRAINING	\$ 2,500	\$ 2,000	\$ 2,000	0%
001-064-4550	OFFICE SUPPLIES	\$ 4,000	\$ 7,000	\$ 5,000	-29%
001-064-4680	OPERATING SUPPLIES - OTH	\$ 500	\$ -	\$ -	#DIV/0!
001-064-4760	MISCELLANEOUS EXPENSE	\$ 5,000	\$ -	\$ 1,000	
001-064-4940	EQUIPMENT	\$ 2,000	\$ 2,000	\$ 3,000	50%
		\$ 296,081	\$ 423,311	\$ 343,585	-19%

Crawford County, Illinois
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Dept: 065 - SHERIFF

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
001-065-4000	SALARIES - OFFICERS	\$ 116,495	\$ 121,854	\$ 127,581	5%
001-065-4001	SALARIES - DEPUTIES	\$ 708,000	\$ 737,000	\$ 737,000	0%
001-065-4002	SALARIES - OTHER	\$ 73,000	\$ 80,000	\$ 77,789	-3%
001-065-4007	SALARIES - DISPATCHERS	\$ 350,000	\$ 362,250	\$ 360,000	-1%
001-065-4008	SALARIES - PART-TIME	\$ 150,000	\$ 120,000	\$ 120,000	0%
001-065-4009	SALARIES - OVERTIME	\$ 130,000	\$ 140,000	\$ 140,000	0%
001-065-4110	MAINTENANCE - VEHICLE	\$ 35,000	\$ 64,000	\$ 50,000	-22%
001-065-4200	TELEPHONE	\$ 14,000	\$ 12,000	\$ 12,000	0%
001-065-4230	TRAVEL EXPENSE	\$ 2,000	\$ 2,500	\$ 2,500	0%
001-065-4240	POSTAGE	\$ 2,000	\$ 3,000	\$ 3,000	0%
001-065-4300	OTHER PROFESSIONAL SER	\$ 25,000	\$ 35,000	\$ 35,000	0%
001-065-4340	DUES/SUBSCRIPTIONS	\$ 11,000	\$ 12,000	\$ 10,000	-17%
001-065-4350	TRAINING	\$ 20,000	\$ 24,000	\$ 15,000	-38%
001-065-4360	MEDICAL CARE	\$ -	\$ -	\$ -	
001-065-4550	OFFICE SUPPLIES	\$ 12,000	\$ 12,000	\$ 12,000	0%
001-065-4560	GASOLINE/OIL	\$ 100,000	\$ 80,000	\$ 80,000	0%
001-065-4680	OPERATING SUPPLIES - OTH	\$ 1,500	\$ -	\$ -	
001-065-4690	UNIFORMS/CLOTHING	\$ 22,000	\$ 25,000	\$ 25,000	0%
001-065-4695	CORRECTIONS EXPENSE	\$ -	\$ -	\$ -	
001-065-4760	MISCELLANEOUS EXPENSE	\$ -	\$ -	\$ -	
001-065-4930	VEHICLES	\$ 200,000	\$ -	\$ -	
001-065-4940	EQUIPMENT	\$ 25,000	\$ 18,000	\$ 18,000	0%
		\$ 1,996,995	\$ 1,848,604	\$ 1,824,870	-1%

Crawford County, Illinois
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Dept: 066 - CORONER

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
001-066-4000	SALARIES - OFFICERS	\$ 23,268	\$ 23,905	\$ 31,255	31%
001-066-4001	SALARIES - DEPUTIES	\$ 12,000	\$ 13,000	\$ 13,000	0%
001-066-4200	TELEPHONE	\$ 4,000	\$ -	\$ -	
001-066-4230	TRAVEL EXPENSE	\$ 2,000	\$ 1,000	\$ 1,000	0%
001-066-4300	OTHER PROFESSIONAL SER	\$ 20,000	\$ 40,000	\$ 40,000	0%
001-066-4318	TOXICOLOGY EXPENSE	\$ 3,000	\$ 5,000	\$ 5,000	0%
001-066-4319	X-RAY EXPENSE	\$ 925	\$ 1,000	\$ 1,000	0%
001-066-4340	DUES/SUBSCRIPTIONS	\$ 1,000	\$ 1,000	\$ 1,200	20%
001-066-4350	TRAINING	\$ 3,500	\$ 5,000	\$ 6,000	20%
001-066-4520	JURY/WITNESS/INQUEST FEE	\$ 500	\$ 500	\$ 500	0%
001-066-4535	PROTECTIVE EQUIPMENT	\$ 1,000	\$ 1,000	\$ 1,000	0%
001-066-4540	REMOVAL SUPPLIES	\$ 2,000	\$ 3,600	\$ 5,000	39%
001-066-4545	REMOVAL EXPENSE	\$ 5,000	\$ 11,000	\$ 11,000	0%
001-066-4550	OFFICE SUPPLIES	\$ 500	\$ 500	\$ 1,000	100%
001-066-4560	GASOLINE/OIL	\$ 2,000	\$ 4,800	\$ 4,800	0%
001-066-4630	PHOTOGRAPHIC EXPENSE	\$ 250	\$ 500	\$ 500	0%
001-066-4940	EQUIPMENT	\$ 3,000	\$ 30,000	\$ 25,000	-17%
		\$ 83,943	\$ 141,805	\$ 147,255	4%

Dept: 068 - RABIES

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
001-068-4000	SALARIES - OFFICERS	\$ 57,000	\$ 54,000	\$ 54,000	0%
001-068-4100	CONTRACTUAL SERVICES	\$ -	\$ -	\$ -	
001-068-4105	MAINT - ANIMAL CONTROL	\$ 1,000	\$ 1,000	\$ 1,000	0%
001-068-4200	TELEPHONE	\$ 3,000	\$ 3,000	\$ 3,300	10%
001-068-4210	UTILITIES	\$ 4,500	\$ 4,500	\$ 4,700	4%
001-068-4250	PUBLISHING/PRINTING	\$ 100	\$ 100	\$ 100	0%

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001-068-4300	OTHER PROFESSIONAL SER	\$	6,000	\$	6,000	\$	6,000	0%
001-068-4365	RABIES SHOTS	\$	-	\$	-	\$	-	
001-068-4550	OFFICE SUPPLIES	\$	100	\$	100	\$	100	0%
001-068-4560	GASOLINE/OIL	\$	-	\$	-	\$	-	
001-068-4680	OPERATING SUPPLIES - OTH	\$	6,000	\$	6,000	\$	6,000	0%
001-068-4760	MISCELLANEOUS EXPENSE	\$	500	\$	500	\$	500	0%
001-068-4940	EQUIPMENT	\$	500	\$	500	\$	1,500	200%
001-068-4762	PETTY CASH	\$	-	\$	250	\$	250	0%
001-068-4690	CLOTHING	\$	-	\$	-	\$	500	#DIV/0!
		\$	78,700	\$	75,950	\$	77,950	3%

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Dept: 069 - ESDA

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
001-069-4000	SALARIES - OFFICERS	\$ 12,500	\$ 20,000	\$ 20,000	0%
001-069-4103	MAINTENANCE -ESDA	\$ -	\$ 5,000	\$ 5,000	0%
001-069-4110	MAINTENANCE - VEHICLE	\$ 4,000	\$ 4,500	\$ 5,000	11%
001-069-4120	MAINTENANCE - EQUIPMENT	\$ 3,000	\$ 3,500	\$ 4,000	14%
001-069-4200	TELEPHONE	\$ 3,500	\$ 1,500	\$ 2,000	33%
001-069-4210	UTILITIES	\$ 6,000	\$ 10,000	\$ 10,000	0%
001-069-4230	TRAVEL EXPENSE	\$ 2,500	\$ 2,500	\$ 2,500	0%
001-069-4550	OFFICE SUPPLIES	\$ 1,500	\$ 2,000	\$ 600	-70%
001-069-4560	GASOLINE/OIL	\$ 2,500	\$ 3,000	\$ 3,000	0%
001-069-4570	OPERATING SUPPLIES	\$ 4,000	\$ 3,500	\$ 3,500	0%
001-069-4760	MISCELLANEOUS EXPENSE	\$ 2,500	\$ 2,500	\$ 2,000	-20%
001-069-4930	VEHICLES	\$ -	\$ -	\$ -	
001-069-4940	EQUIPMENT	\$ 3,500	\$ 2,000	\$ 2,500	25%
001-069-4941	TITLE III	\$ 200	\$ 200	\$ 200	0%
001-069-4942	TURN OUT GEAR	\$ 5,000	\$ 5,000	\$ 5,000	0%
		\$ 50,700	\$ 65,200	\$ 65,300	0%

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Dept: 071 - JAIL

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
001-071-4001	SALARIES - DEPUTIES	\$ 542,000	\$ 560,970	\$ 560,970	0%
001-071-4008	SALARIES - PART-TIME	\$ 77,500	\$ 90,000	\$ 90,000	0%
001-071-4009	SALARIES - OVERTIME	\$ 142,753	\$ 135,000	\$ 120,000	-11%
001-071-4120	MAINTENANCE - EQUIPMENT	\$ 45,000	\$ 45,000	\$ 45,000	0%
001-071-4200	TELEPHONE	\$ -	\$ -	\$ -	
001-071-4210	UTILITIES	\$ 28,000	\$ 35,000	\$ 35,000	0%
001-071-4240	POSTAGE	\$ 100	\$ 100	\$ 100	0%
001-071-4330	SANITATION	\$ 3,000	\$ 3,000	\$ 3,000	0%
001-071-4350	TRAINING	\$ 22,000	\$ 30,000	\$ 30,000	0%
001-071-4360	MEDICAL CARE	\$ 90,000	\$ 90,000	\$ 130,000	44%
001-071-4390	FOOD - PRISONERS	\$ 90,000	\$ 95,000	\$ 95,000	0%
001-071-4570	OPERATING SUPPLIES	\$ 20,000	\$ 15,000	\$ 20,000	33%
001-071-4590	OPERATING SUPPLIES - EQUI	\$ -	\$ -	\$ -	
001-071-4680	OPERATING SUPPLIES - OTH	\$ -	\$ -	\$ -	
001-071-4690	UNIFORMS/CLOTHING	\$ 25,000	\$ 25,000	\$ 25,000	0%
001-071-4940	EQUIPMENT	\$ 93,545	\$ 30,000	\$ 25,000	-17%
		\$ 1,178,898	\$ 1,154,070	\$ 1,179,070	2%

Dept: 072 - TECHNOLOGY COORDINATION

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
001-072-4270	COMP/INT SERVICES	\$ 95,000	\$ 135,000	\$ 135,000	0%
001-072-4271	COMPUTER SUPPLIES	\$ 250	\$ 250	\$ 500	100%
001-072-4550	OFFICE SUPPLIES	\$ -	\$ -	\$ -	
001-072-4760	MISCELLANEOUS EXPENSE	\$ -	\$ -	\$ -	
001-072-4940	EQUIPMENT	\$ 6,000	\$ 2,000	\$ 2,000	0%
001-072-4951	COMPUTER SOFTWARE	\$ -	\$ -	\$ -	
		\$ 101,250	\$ 137,250	\$ 137,500	0%

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Dept: 074 - CCDA

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
001-074-4001	SALARIES - DEPUTIES	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	

Dept: 075 - 9.1.1.

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
001-075-4000	SALARIES - OFFICERS	\$ 12,000	\$ 12,000	\$ 12,000	0%
		\$ 12,000	\$ 12,000	\$ 12,000	0%

SPECIAL FUNDS AND LEVIES

I.M.R.F
SOCIAL SECURITY
WORKMAN'S COMPENSATION
TORT & LIABILITY
EXTENSION CO-OP
UNEMPLOYMENT COMP
AMBULANCE FUND
BOND & INTEREST
HISTORICAL MUSEUM
708 BOARD
FROG POND
CIRCUIT COURT FUND
9.1.1. FUND
COUNTY HIGHWAY
COUNTY BRIDGE AID
LOCAL BRIDGE FUND
FEDERAL AID MATCHING
CRAW CO HEALTH DEPT
CRAWFORD CO FOREST PRESERVE
CRAWFORD CO PROBATION FEES
AUTOMATION - ALL ACCTS
CO CLK DOC STORG
CORONER'S FEES

Fund: 002 - I.M.R.F.

Dept: 002 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
002-000-3010	PROPERTY TAX	\$ 535,000	\$ 510,000	\$ 510,000	
002-000-3040	PER PROP REPL TAX	\$ -	\$ -	\$ -	
002-000-3610	INTEREST EARNINGS	\$ -	\$ -	\$ -	
002-000-3700	MISCELLANEOUS INCOME	\$ -	\$ -	\$ -	
002-000-3801	EMPLOYEE PORTION IMRF	\$ -	\$ -	\$ -	
002-000-3811	EMPLOYER PORT IMRF	\$ -	\$ -	\$ -	
		\$ 535,000	\$ 510,000	\$ 510,000	

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
002-000-4010	COUNTY PORTION I.M.R.F.	\$ 650,000	\$ 510,000	\$ 510,000	
002-000-4760	MISCELLANEOUS EXPENSE	\$ -	\$ -	\$ -	
		\$ 650,000	\$ 510,000	\$ 510,000	

Fund: 003 - SOCIAL SECURITY

Dept: 003 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
003-000-3010	PROPERTY TAX	\$ 350,000	\$ 350,000	\$ 418,243	
003-000-3610	INTEREST EARNINGS	\$ -	\$ -	\$ -	
		\$ 350,000	\$ 350,000	\$ 418,243	

Crawford County, Illinois
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Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
003-000-4080	FICA EXPENSE	\$ 350,000	\$ 350,000	\$ 418,243	
		\$ 350,000	\$ 350,000	\$ 418,243	

Fund: 004 - WORKMAN'S COMPENSATION

Dept: 004 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
004-000-3010	PROPERTY TAX	\$ 99,000	\$ 100,000	\$ 100,000	
004-000-3610	INTEREST EARNINGS	\$ -	\$ -	\$ -	
		\$ 99,000	\$ 100,000	\$ 100,000	

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
004-000-4020	WORKMAN'S COMPENSATIO	\$ 240,000	\$ 100,000	\$ 100,000	
004-000-4500	TRANSFER TO/FROM OTHER	\$ -	\$ -	\$ -	
		\$ 240,000	\$ 100,000	\$ 100,000	

Fund: 005 - TORT & LIABILITY

Dept: 000 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
005-000-3010	PROPERTY TAX	\$ 453,166	\$ 453,166	\$ 500,000	
005-000-3610	INTEREST EARNINGS	\$ -	\$ -	\$ -	
005-000-3700	MISCELLANEOUS INCOME	\$ -	\$ -	\$ -	
005-000-3812	REIMB FROM FIRST PRSV - P	\$ -	\$ -	\$ -	
005-000-3920	TRANSFER IN	\$ -	\$ -	\$ -	
		\$ 453,166	\$ 453,166	\$ 500,000	

Type: Expenditure

Crawford County, Illinois
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Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
005-000-4000	SALARIES - OFFICERS	\$ -	\$ -	\$ -	
005-000-4290	LEGAL SERVICES	\$ 97,707	\$ 112,657	\$ 115,909	
005-000-4170	GENERAL LIABILITY	\$ 500,000	\$ -	\$ -	
005-000-4190	HEALTH & LIFE	\$ -	\$ -	\$ -	
005-000-4500	TRANSFER TO/FROM OTHER	\$ -	\$ -	\$ -	
		\$ 597,707	\$ 112,657	\$ 115,909	

Fund: 006 - EXTENSION CO-OP

Dept: 006 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
006-000-3010	PROPERTY TAX	\$ 85,000	\$ 85,000	\$ 85,000	
006-000-3610	INTEREST EARNINGS	\$ -	\$ -	\$ -	
		\$ 85,000	\$ 85,000	\$ 85,000	

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
006-000-4321	U OF I EXTENSION SERVICE	\$ 91,000	\$ 91,000	\$ 91,000	
		\$ 91,000	\$ 91,000	\$ 91,000	

Fund: 007 - UNEMPLOYMENT COMP

Dept: 007 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
007-000-3010	PROPERTY TAX	\$ 78,191	\$ 82,101	\$ 82,101	
007-000-3610	INTEREST EARNINGS	\$ -	\$ -	\$ -	
		\$ 78,191	\$ 82,101	\$ 82,101	

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
007-000-4021	UNEMPLOYMENT TAX	\$ 16,000	\$ 82,101	\$ 82,101	

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007-000-4500	TRANSFER TO/FROM OTHER	\$	-	\$	-	\$	-
		\$	16,000	\$	82,101	\$	82,101

Fund: 008 - AMBULANCE FUND

Dept: 008 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
008-000-3010	PROPERTY TAX	\$ 500,000	\$ 415,136	\$ 427,590	
008-000-3610	INTEREST EARNINGS	\$ -	\$ -	\$ 1,000	
		\$ 500,000	\$ 415,136	\$ 428,590	

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
008-000-4510	CONTRACT/UNITED LIFE	\$ 500,000	\$ 415,136	\$ 427,590	
008-000-4760	MISCELLANEOUS EXPENSE	\$ -	\$ -	\$ -	
		\$ 500,000	\$ 415,136	\$ 427,590	

Fund: 009 - ESCROW FUND

Dept: 009 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
009-000-3016	REDEEMED REAL ESTATE	\$ -	\$ -	\$ 200,000	
009-000-3610	INTEREST EARNINGS	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ 200,000	

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
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Crawford County, Illinois
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009-000-4800	REDEEMED TAXES PAID TO BU	\$	-	\$	-	\$	200,000
009-000-4760	MISCELLANEOUS EXPENSE	\$	-	\$	-	\$	-
		\$	-	\$	-	\$	200,000

Fund: 010 - BOND & INTEREST

Dept: 000 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
010-000-3010	PROPERTY TAX	\$ 1,106	\$ -	\$ -	
010-000-3610	INTEREST EARNINGS	\$ -	\$ -	\$ -	
010-000-3700	MISCELLANEOUS INCOME	\$ -	\$ -	\$ -	
010-000-3822	MISCELLANEOUS GRANTS	\$ -	\$ -	\$ -	
010-000-4930	VEHICLES	\$ -	\$ -	\$ -	
		\$ 1,106	\$ -	\$ -	

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
010-000-4760	MISCELLANEOUS EXPENSE	\$ 1,106	\$ -	\$ -	
		\$ 1,106	\$ -	\$ -	

Fund 055: HISTORICAL MUSEUM

Dept: 000 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
055-000-3010	PROPERTY TAX	\$ 10,322	\$ 10,464	\$ 10,464	
		\$ 10,322	\$ 10,464	\$ 10,464	

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
055-000-4760	MISCELLANEOUS EXPENSE	\$ 10,322	\$ 10,464	\$ 10,464	
		\$ 10,322	\$ 10,464	\$ 10,464	

Fund 070: 708 BOARD

Dept: 070 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
070-000-3010	PROPERTY TAX	\$ 196,000	\$ 208,000	\$ 208,000	0%
		\$ 196,000	\$ 208,000	\$ 208,000	

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
070-000-4792	ASSN FOR EXCEPTIONAL CITIZENS	\$ 128,000	\$ 135,000	\$ 135,000	
070-000-4793	SHERIFF'S OFFICE	\$ 10,000	\$ 10,000	\$ 10,000	
070-000-4794	ONE HOPE UNITED	\$ 8,000	\$ 8,000	\$ 8,000	

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070-000-4795	HEALTH DEPT (FOR MENTAL HEALTH)	\$	50,000	\$	55,000	\$	55,000
		\$	196,000	\$	208,000	\$	208,000

Fund: 011 - FROG POND

Dept: 011 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
011-000-3010	PROPERTY TAX	\$ 300	\$ 300	\$ 300	
011-000-3610	INTEREST EARNINGS	\$ -	\$ -	\$ -	
011-000-3700	MISCELLANEOUS INCOME	\$ -	\$ -	\$ -	
		\$ 300	\$ 300	\$ 300	

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
011-000-4760	MISCELLANEOUS EXPENSE	\$ 300	\$ 300	\$ 300	
		\$ 300	\$ 300	\$ 300	

Fund: 012 - FIDUCIARY FUND

Dept: 012 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
012-000-3610	INTEREST EARNINGS	\$ -	\$ -	\$ 250	
		\$ -	\$ -	\$ 250	

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
012-000-4760	MISCELLANEOUS EXPENSE	\$ -	\$ -	\$ -	

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\$ - \$ - \$ -

Fund: 013 - CIRCUIT COURT FUND

Dept: 013 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
013-000-3050	GRANT	\$ -	\$ -	\$ -	
013-000-3456	CIRCUIT COURT FEES	\$ -	\$ -	\$ 2,500	
013-000-3610	INTEREST EARNINGS	\$ -	\$ -	\$ 150	
013-000-3700	MISCELLANEOUS INCOME	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ 2,650	

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
013-000-4760	MISCELLANEOUS EXPENSE	\$ -	\$ -	\$ 2,650	
013-000-4900	TECH/MODERN GRANT	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ 2,650	

Fund: 015 - E-CITATION FUND

Dept: 015 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
015-000-3700	MISCELLANEOUS INCOME	\$ -	\$ -	\$ 4,000	
		\$ -	\$ -	\$ 4,000	

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Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
015-000-4760	MISCELLANEOUS EXPENSE	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	

Fund: 016 - COLLECTORS ACCOUNT

Dept: 016 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
016-000-3010	PROPERTY TAX	\$ -	\$ -	\$ -	
016-000-3011	PREPAID PROPERT TAX	\$ -	\$ -	\$ -	
016-000-3338	CERT OF PURCHASE/TRUSTEE	\$ -	\$ -	\$ -	
016-090-3610	INTEREST EARNINGS	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
016-000-4760	MISCELLANEOUS EXPENSE	\$ -	\$ -	\$ -	
016-000-4770	TRANSFER IN/TRANSFER OUT	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	

Fund: 017 - REDEEMED REAL ESTATE FUND

Dept: 017 - NON-DEPARTMENTAL

Type: Revenue

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Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
017-000-3010	PROPERTY TAX	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
017-000-4760	MISCELLANEOUS EXPENSE	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	

Fund: 018 - PER PROPERTY REPLACEMENT TAX

Dept: 018 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
018-000-3040	PER PROP REPL TAX	\$ -	\$ -	\$ -	
018-000-3610	INTEREST EARNINGS	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
018-000-4760	MISCELLANEOUS EXPENSE	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	

Fund: 018 - PER PROPERTY REPLACEMENT TAX

Dept: 018 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
019-000-3460	INDEMNITY FEES	\$ -	\$ -	\$ -	
019-000-3474	SALE IN ERROR FEES	\$ -	\$ -	\$ -	
019-000-3610	INTEREST EARNINGS	\$ -	\$ -	\$ -	
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
019-000-4775	JUDGEMENTS	\$ -	\$ -	\$ -	
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	

Fund: 020 - 9.1.1. FUND

Dept: 000 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
020-000-3050	GRANT	\$ 337,790	\$ 333,368	\$ 352,834	
020-000-3610	INTEREST EARNINGS	\$ 325	\$ 350	\$ 10,000	
020-000-3700	MISCELLANEOUS INCOME	\$ 2,725	\$ 2,725	\$ 7,400	
		\$ 340,840	\$ 336,443	\$ 370,234	

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
020-000-4007	SALARIES - DISPATCHERS	\$ -	\$ -	\$ -	
020-000-4100	CONTRACTUAL SERVICES	\$ 294,594	\$ 294,594	\$ 252,695	
020-000-4120	MAINTENANCE - EQUIPMENT	\$ 15,000	\$ 15,000	\$ 30,000	
020-000-4165	REDUCTION OF LONG TERM	\$ -	\$ -	\$ -	
020-000-4210	UTILITIES	\$ 1,700	\$ 1,700	\$ 1,800	
020-000-4230	TRAVEL EXPENSE	\$ 1,500	\$ 1,000	\$ 1,000	
020-000-4240	POSTAGE	\$ 150	\$ 150	\$ 150	
020-000-4250	PUBLISHING/PRINTING	\$ 150	\$ 150	\$ 150	
020-000-4312	AUDIT	\$ 300	\$ 300	\$ 300	
020-000-4350	TRAINING	\$ 9,000	\$ 7,000	\$ 4,000	
020-000-4550	OFFICE SUPPLIES	\$ 2,000	\$ 1,000	\$ 1,000	
020-000-4680	OPERATING SUPPLIES - OTH	\$ 500	\$ 500	\$ 1,000	
020-000-4710	PLANT, PROPERTY, & EQUIP	\$ 100,000	\$ 100,000	\$ 60,000	
020-000-4760	MISCELLANEOUS EXPENSE	\$ 1,500	\$ 1,000	\$ 2,000	
020-000-4940	EQUIPMENT	\$ 10,000	\$ 10,000	\$ 15,000	
		\$ 436,394	\$ 432,394	\$ 369,095	

Fund: 021 - COUNTY HIGHWAY

Dept: 021 - NON-DEPARTMENT

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
021-000-3010	PROPERTY TAX	\$ 534,000	\$ 540,000	\$ 585,642	8%
021-000-3340	STATE GRANTS/REIMBURSE	\$ -	\$ -	\$ -	
021-000-3380	LOCAL GRANTS/REIMBURSE	\$ 3,500	\$ 20,000	\$ 3,000	-85%
021-000-3448	CO HWY MNTC SERV (TWP R	\$ 600,000	\$ 700,000	\$ 700,000	0%
021-000-3610	INTEREST EARNINGS	\$ 300	\$ 650	\$ 1,600	146%
021-000-3611	INTEREST EARNED ON INVEST	\$ -	\$ -	\$ 500	
021-000-3700	MISCELLANEOUS INCOME	\$ 5,000	\$ 1,000	\$ 1,500	50%
021-000-3910	SALE OF EQUIPMENT	\$ -	\$ -	\$ -	
021-000-3922	PROCEEDS FROM LONG TER	\$ -	\$ -	\$ -	
021-000-3656	Solar Ord Fee	\$ -	\$ -	\$ 12,000	
		\$ 1,142,800	\$ 1,261,650	\$ 1,304,242	3%

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
021-000-4002	SALARIES - OTHER	\$ 329,000	\$ 339,000	\$ 352,560	4%
021-000-4040	HEALTH INSURANCE	\$ 62,600	\$ 76,980	\$ 79,300	3%
021-000-4106	MAINT - HWY BLDG	\$ 47,000	\$ 30,000	\$ 20,000	-33%
021-000-4110	MAINTENANCE - VEHICLE	\$ 3,000	\$ 2,800	\$ 2,800	0%
021-000-4120	MAINTENANCE - EQUIPMENT	\$ 81,000	\$ 85,000	\$ 95,000	12%
021-000-4165	REDUCTION OF LONG TERM	\$ 156,000	\$ 54,500	\$ 95,000	74%
021-000-4200	TELEPHONE	\$ 8,300	\$ 8,300	\$ 9,000	8%
021-000-4210	UTILITIES	\$ 15,300	\$ 12,400	\$ 13,000	5%
021-000-4215	INTEREST EXPENSE	\$ -	\$ -	\$ -	
021-000-4220	RENTAL	\$ 63,000	\$ 60,000	\$ 35,000	-42%
021-000-4232	TRAVEL EXP - REIMB SUPR V	\$ 7,200	\$ 7,800	\$ 17,200	121%

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021-000-4500	TRANSFER TO/FROM OTHER	\$ 43,000	\$ 50,000	\$ 50,000	0%
021-000-4550	OFFICE SUPPLIES	\$ 1,700	\$ 1,700	\$ 1,900	12%
021-000-4560	GASOLINE/OIL	\$ 110,000	\$ 110,000	\$ 105,000	-5%
021-000-4580	OPERATING SUPPLIES - VEHI	\$ 1,000	\$ 1,000	\$ 1,800	80%
021-000-4620	OPERATING SUPPLIES - ROA	\$ 40,000	\$ 63,200	\$ 58,000	-8%
021-000-4680	OPERATING SUPPLIES - OTH	\$ 9,000	\$ 9,000	\$ 15,000	67%
021-000-4690	UNIFORMS/CLOTHING	\$ 13,500	\$ 9,000	\$ 10,000	11%
021-000-4760	MISCELLANEOUS EXPENSE	\$ 15,000	\$ 16,000	\$ 16,000	0%
021-000-4762	PETTY CASH	\$ 300	\$ 300	\$ 300	0%
021-000-4930	VEHICLES	\$ -	\$ 45,000	\$ 225,000	400%
021-000-4940	EQUIPMENT	\$ -	\$ 25,000	\$ 30,000	20%
		\$ 1,005,900	\$ 1,006,980	\$ 1,231,860	22%

Fund: 022 - COUNTY MOTOR FUEL TAX

Dept: 022 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
022-000-3333	MOTOR FUEL TAX	\$ -	\$ -	\$ -	
022-000-3610	INTEREST EARNINGS	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
022-000-4000	SALARIES - OFFICERS	\$ -	\$ -	\$ -	
022-000-4002	SALARIES - OTHER	\$ -	\$ -	\$ -	
022-000-4155	MAINTENANCE ROADS	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	

Fund: 022 - TOWNSHIP MOTOR FUEL TAX

Dept: 023 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
023-000-3333	MOTOR FUEL TAX	\$ -	\$ -	\$ -	
023-000-3610	INTEREST EARNINGS	\$ -	\$ -	\$ -	
023-000-3700	MISCELLANEOUS INCOME	\$ -	\$ -	\$ -	
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
023-101-4150	HONEY CREEK - MAINT	\$ -	\$ -	\$ -	
023-102-4150	HUT - MAINT	\$ -	\$ -	\$ -	
023-103-4150	LAMOTTE - MAINT	\$ -	\$ -	\$ -	
023-104-4150	LICKING - MAINT	\$ -	\$ -	\$ -	
023-105-4150	MARTIN- MAINT	\$ -	\$ -	\$ -	
023-105-4960	MARTIN - CONSTRUCTION	\$ -	\$ -	\$ -	
023-106-4150	MONT - MAINT	\$ -	\$ -	\$ -	
023-107-4150	OBLONG - MAINT	\$ -	\$ -	\$ -	
023-108-4150	PRAIRIE - MAINT	\$ -	\$ -	\$ -	
023-109-4150	ROBINSON - MAINT	\$ -	\$ -	\$ -	
023-110-4150	SW - MAINT	\$ -	\$ -	\$ -	
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	

Fund: 024 - COUNTY BRIDGE AID

Dept: 000 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
024-000-3010	PROPERTY TAX	\$ 267,000	\$ 270,000	\$ 292,821	8%
024-000-3340	STATE GRANTS/REIMBURSE	\$ -	\$ -	\$ -	
024-000-3380	LOCAL GRANTS/REIMBURSE	\$ 110,000	\$ 200,000	\$ 200,000	0%
024-000-3610	INTEREST EARNINGS	\$ 500	\$ 300	\$ 1,600	433%
024-000-3611	INTEREST EARNED ON INVEST	\$ -	\$ -	\$ 500	
024-000-3700	MISCELLANEOUS INCOME	\$ 15,000	\$ 1,000	\$ 3,000	200%
024-000-3922	PROCEEDS FROM LONG TERM	\$ -	\$ -	\$ 40,000	
		\$ 392,500	\$ 471,300	\$ 537,921	14%

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
024-000-4002	SALARIES - OTHER	\$ 50,000	\$ 40,000	\$ 40,000	0%
024-000-4015	HWY PAYROLL TRANSFER	\$ -	\$ -	\$ -	
024-000-4100	CONTRACTUAL SERVICES	\$ 80,000	\$ 80,000	\$ 110,000	38%
024-000-4220	RENTAL	\$ 10,000	\$ 10,000	\$ 10,000	0%
024-000-4280	ENGINEERING	\$ 90,000	\$ 80,000	\$ 80,000	0%
024-000-4500	TRANSFER TO/FROM OTHER	\$ -	\$ -	\$ -	
024-000-4680	OPERATING SUPPLIES - OTH	\$ 160,000	\$ 200,000	\$ 225,000	13%
024-000-4760	MISCELLANEOUS EXPENSE	\$ -	\$ 4,000	\$ 5,000	25%
		\$ 390,000	\$ 414,000	\$ 470,000	14%

Fund: 025 - LOCAL BRIDGE FUND

Dept: 000 - NON-DEPARTMENTAL

Type: Revenue

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Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
025-000-3340	STATE GRANTS/REIMBURSE	\$ -	\$ -	\$ -	
025-000-3610	INTEREST EARNINGS	\$ -	\$ -	\$ -	
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
025-000-4100	CONTRACTUAL SERVICES	\$ -	\$ -	\$ -	
025-000-4280	ENGINEERING	\$ -	\$ -	\$ -	
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	

Fund: 026 - FEDERAL AID MATCHING

Dept: 000 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
026-000-3010	PROPERTY TAX	\$ 267,000	\$ 270,000	\$ 292,821	8%
026-000-3340	STATE GRANTS/REIMBURSE	\$ -	\$ -	\$ -	
026-000-3610	INTEREST EARNINGS	\$ 200	\$ 700	\$ 5,000	614%
		\$ 267,200	\$ 270,700	\$ 297,821	10%

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
026-000-4000	SALARIES - OFFICERS	\$ -	\$ -	\$ -	
026-000-4100	CONTRACTUAL SERVICES	\$ 180,000	\$ 165,000	\$ 165,000	0%
026-000-4280	ENGINEERING	\$ 50,000	\$ 90,000	\$ 100,000	11%
026-000-4760	MISCELLANEOUS EXPENSE	\$ -	\$ -	\$ -	
026-000-4960	CONSTRUCTION	\$ -	\$ -	\$ -	
		\$ 230,000	\$ 255,000	\$ 265,000	4%

Fund: 027 - CRAW CO HEALTH DEPT

Dept: 000 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
027-000-3010	PROPERTY TAX	\$ 575,000	\$ 541,152	\$ 541,152	0%
027-000-3400	LOCAL GRANTS	\$ -	\$ -	\$ -	
027-000-3585	OTHER	\$ 50,000	\$ 45,000	\$ 50,000	11%
027-000-3610	INTEREST EARNINGS	\$ 6,200	\$ 11,500	\$ 10,000	-13%
		\$ 631,200	\$ 597,652	\$ 601,152	1%

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
027-000-4000	SALARIES - OFFICERS	\$ -	\$ -	\$ -	
027-000-4210	UTILITIES	\$ -	\$ -	\$ -	
027-000-4500	TRANSFER TO/FROM OTHER	\$ -	\$ -	\$ -	
027-000-4956	INTEREST EXPENSE ON DEB	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	

Dept: 100 - PERSONAL SERVICES - ADMIN

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
027-100-4000	SALARIES - OFFICERS	\$ 235,020	\$ 263,075	\$ 208,917	-21%
027-100-4001	SALARIES - DEPUTIES	\$ -	\$ -	\$ -	
027-100-4100	CONTRACTUAL SERVICES	\$ 100,000	\$ 98,522	\$ 101,388	3%
027-100-4200	TELEPHONE	\$ 8,000	\$ 5,125	\$ 8,000	56%
027-100-4210	UTILITIES	\$ 15,000	\$ 20,000	\$ 22,000	10%
027-100-4230	TRAVEL EXPENSE	\$ 3,500	\$ 1,500	\$ 1,500	0%

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027-100-4550	OFFICE SUPPLIES	\$	35,000	\$	5,000	\$	14,489	190%
027-100-4760	MISCELLANEOUS EXPENSE	\$	2,500	\$	2,500	\$	2,500	0%
027-100-4766	INSURANCE REIMBURSEMEN	\$	10,000	\$	-	\$	-	
027-100-4940	EQUIPMENT	\$	15,000	\$	-	\$	-	
027-100-4965	VACCINE	\$	250,000	\$	200,000	\$	260,000	30%
027-100-4990	DEBT SERVICE	\$	-	\$	-	\$	-	
		\$	674,020	\$	595,722	\$	618,794	4%

Dept: 201 - WIC/PEER COUNSELOR GRANT

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
027-201-3050	GRANT	\$ 112,935	\$ 124,870	\$ 132,070	6%
		\$ 112,935	\$ 124,870	\$ 132,070	6%

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
027-201-4000	SALARIES - OFFICERS	\$ 108,136	\$ 123,121	\$ 123,917	1%
027-201-4100	CONTRACTUAL SERVICES	\$ 850	\$ -	\$ 869	
027-201-4200	TELEPHONE	\$ 1,891	\$ 506	\$ 1,263	150%
027-201-4230	TRAVEL EXPENSE	\$ -	\$ -	\$ 2,281	
027-201-4550	OFFICE SUPPLIES	\$ 2,058	\$ 1,243	\$ 3,740	201%
027-201-4760	MISCELLANEOUS EXPENSE	\$ -	\$ -	\$ -	
027-201-4940	EQUIPMENT	\$ -	\$ -	\$ -	
		\$ 112,935	\$ 124,870	\$ 132,070	6%

Dept: 202 - FCM - GRANT

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
027-202-3050	GRANT	\$ 84,975	\$ 87,450	\$ 87,450	0%
		\$ 84,975	\$ 87,450	\$ 87,450	0%

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
027-202-4000	SALARIES - OFFICERS	\$ 83,164	\$ 84,848	\$ 83,277	-2%
027-202-4100	CONTRACTUAL SERVICES	\$ -	\$ -	\$ 720	

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027-202-4200	TELEPHONE	\$	-	\$	600	\$	2,066	244%
027-202-4230	TRAVEL EXPENSE	\$	400	\$	746	\$	308	-59%
027-202-4350	TRAINING	\$	-	\$	397	\$	200	-50%
027-202-4550	OFFICE SUPPLIES	\$	1,411	\$	859	\$	879	2%
		\$	84,975	\$	87,450	\$	87,450	0%

Dept: 203 - ITFC - GRANT

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
027-203-3050	GRANT	\$ 14,715	\$ 15,000	\$ 15,000	0%
		\$ 14,715	\$ 15,000	\$ 15,000	0%

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
027-203-4000	SALARIES - OFFICERS	\$ 14,274	\$ 14,792	\$ 12,530	-15%
027-203-4100	CONTRACTUAL SERVICES	\$ -	\$ -	\$ -	
027-203-4230	TRAVEL EXPENSE	\$ -	\$ -	\$ 1,005	
027-203-4550	OFFICE SUPPLIES	\$ 441	\$ 208	\$ 1,465	604%
		\$ 14,715	\$ 15,000	\$ 15,000	0%

Dept: 204 - GENETICS - GRANT

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
027-204-3050	GRANT	\$ -	\$ 15,000	\$ -	
		\$ -	\$ 15,000	\$ -	

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
027-204-4000	SALARIES - OFFICERS	\$ -	\$ 14,792	\$ -	
027-204-4100	CONTRACTUAL SERVICES	\$ -	\$ -	\$ -	
027-204-4230	TRAVEL EXPENSE	\$ -	\$ -	\$ -	
027-204-4550	OFFICE SUPPLIES	\$ -	\$ 208	\$ -	
		\$ -	\$ 15,000	\$ -	

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Dept: 207 - LEAD - GRANT

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
027-207-3050	GRANT	\$ 11,100	\$ 11,100	\$ 11,100	0%
		\$ 11,100	\$ 11,100	\$ 11,100	0%

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
027-207-4000	SALARIES - OFFICERS	\$ 9,278	\$ 9,289	\$ 9,021	-3%
027-207-4100	CONTRACTUAL SERVICES	\$ -	\$ -	\$ 240	
027-207-4550	OFFICE SUPPLIES	\$ 1,822	\$ 1,211	\$ 1,219	1%
027-207-4200	TELEPHONE	\$ -	\$ 600	\$ 540	-10%
027-207-4230	TRAVEL	\$ -	\$ -	\$ 80	
		\$ 11,100	\$ 11,100	\$ 11,020	-1%

Dept: 208 - HEALTH SERVICES (JV,SH,DS)

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
027-208-3020	HEALTH SERVICES (JV,SH,DS	\$ 70,000	\$ 70,000	\$ 70,000	0%
027-208-3080	MEDICARE	\$ 40,000	\$ 45,000	\$ 45,000	0%
027-208-3081	MEDICAID	\$ 18,000	\$ 50,000	\$ 50,000	0%
027-208-3389	INSURANCE BILLING	\$ 325,000	\$ 220,000	\$ 250,000	14%

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\$ 453,000 \$ 385,000 \$ 415,000 8%

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
027-208-4000	SALARIES - OFFICERS	\$ 230,650	\$ 260,000	\$ 204,023	-22%
027-208-4100	CONTRACTUAL SERVICES	\$ 120,000	\$ 120,000	\$ 110,000	-8%
027-208-4230	TRAVEL EXPENSE	\$ 1,000	\$ 1,000	\$ 500	-50%
027-208-4550	OFFICE SUPPLIES	\$ 4,500	\$ 5,680	\$ 6,000	6%
027-208-4760	MISCELLANEOUS EXPENSE	\$ 1,000	\$ 1,000	\$ 500	-50%
027-208-4940	EQUIPMENT	\$ 1,500	\$ 1,000	\$ 5,000	400%
		\$ 358,650	\$ 388,680	\$ 326,023	-16%

Dept: 209 - INF DIS - GRANT

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
027-209-3050	GRANT	\$ 66,197	\$ 66,197	\$ 138,375	109%
		\$ 66,197	\$ 66,197	\$ 138,375	109%

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
027-209-4000	SALARIES - OFFICERS	\$ 52,552	\$ 52,552	\$ 84,267	60%
027-209-4100	CONTRACTUAL SERVICES	\$ 6,500	\$ 6,500	\$ 21,920	237%
027-209-4200	TELEPHONE	\$ 3,060	\$ 3,060	\$ 2,490	-19%
027-209-4230	TRAVEL EXPENSE	\$ 997	\$ 997	\$ 1,619	62%
027-209-4550	OFFICE SUPPLIES	\$ 3,089	\$ 3,089	\$ 25,704	732%
027-209-4760	MISCELLANEOUS EXPENSE	\$ -	\$ -	\$ -	
		\$ 66,197	\$ 66,197	\$ 136,000	105%

Dept: 211 - VACCINATION-GRANT

Crawford County, Illinois
 FY25 December 1, 2024 - November 30, 2025

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
027-211-3050	GRANT	\$ 14,252	\$ -	\$ -	
		\$ 14,252	\$ -	\$ -	

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
027-211-4000	SALARIES - OFFICERS	\$ 14,252	\$ -	\$ -	
027-211-4100	CONTRACTUAL SERVICES	\$ -	\$ -	\$ -	
027-211-4200	TELEPHONE	\$ -	\$ -	\$ -	
027-211-4550	OFFICE SUPPLIES	\$ -	\$ -	\$ -	
		\$ 14,252	\$ -	\$ -	

Dept: 212 - MARY HEATH FEDERATION-GRANT

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
		\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
027-212-4550	OFFICE SUPPLIES	\$ -	\$ -	\$ 2,414	
		\$ -	\$ -	\$ 2,414	

Dept: 215 - P & P - GRANT

Type: Revenue

Crawford County, Illinois
FY25 December 1, 2024 - November 30, 2025

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
027-215-3050		\$ 44,873	\$ 44,256	\$ 40,233	-9%
		\$ 44,873	\$ 44,256	\$ 40,233	-9%

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
027-215-4000	SALARIES - OFFICERS	\$ 37,627	\$ 37,729	\$ 28,116	-25%
027-215-4100	CONTRACTUAL SERVICES	\$ 2,600	\$ -	\$ -	
027-215-4200	TELEPHONE	\$ 516	\$ -	\$ -	
027-215-4230	TRAVEL EXPENSE	\$ 1,630	\$ 4,673	\$ 2,723	-42%
027-215-4550	OFFICE SUPPLIES	\$ 2,500	\$ 3,854	\$ 9,394	144%
027-215-4760	MISCELLANEOUS EXPENSE	\$ -	\$ -	\$ -	
027-215-4940	EQUIPMENT	\$ -	\$ -	\$ -	
		\$ 44,873	\$ 46,256	\$ 40,233	-13%

Dept: 217 - PERSONAL SERVICES - WNV

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
027-217-3529	WNV VECTOR PREV GRANT	\$ 12,000	\$ 16,125	\$ 16,125	0%
		\$ 12,000	\$ 16,125	\$ 16,125	0%

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
027-217-4000	SALARIES - OFFICERS	\$ 8,696	\$ 12,819	\$ 11,431	-11%
027-217-4100	CONTRACTUAL SERVICES	\$ 650	\$ 1,250	\$ 2,400	92%
027-217-4200	TELEPHONE	\$ 480	\$ 900	\$ 240	-73%
027-217-4230	TRAVEL EXPENSE	\$ 176	\$ 681	\$ 1,250	84%

Crawford County, Illinois
 FY25 December 1, 2024 - November 30, 2025

027-217-4350	TRAINING	\$	150	\$	150	\$	400	167%
027-217-4550	OFFICE SUPPLIES	\$	1,849	\$	325	\$	404	24%
		\$	12,000	\$	16,125	\$	16,125	0%

Dept: 218 - COVID 19 CRISIS 2020 GRANT

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
027-218-3050	GRANT	\$ 24,048	\$ -	\$ -	
		\$ 24,048	\$ -	\$ -	

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
027-218-4000	SALARIES - OFFICERS	\$ 30,847	\$ -	\$ -	
027-218-4550	OFFICE SUPPLIES	\$ -	\$ -	\$ -	
		\$ 30,847	\$ -	\$ -	

Dept: 220 - COVID RESPONSE GRANT

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
027-220-3050	GRANT	\$ 15,034	\$ -	\$ -	
		\$ 15,034	\$ -	\$ -	

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
027-220-4000	SALARIES - OFFICERS	\$ 15,034	\$ -	\$ -	
027-220-4550	OFFICE SUPPLIES	\$ -	\$ -	\$ -	
		\$ 15,034	\$ -	\$ -	

Dept: 230 - ORAL HEALTH GRANT

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
027-230-3050	GRANT	\$ 2,800	\$ 2,800	\$ -	
		\$ 2,800	\$ 2,800	\$ -	

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
027-230-4000	SALARIES - OFFICERS	\$ 2,500	\$ 2,500	\$ -	
027-230-4550	OFFICE SUPPLIES	\$ 300	\$ 300	\$ -	
		\$ 2,800	\$ 2,800	\$ -	

Dept: 250 - SIPA - GRANT

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
027-250-3050	SIPA - GRANT	\$ -	\$ 32,692	\$ -	-100%
047-000-3610	INTEREST EARNED ON INVEST	\$ -	\$ -	\$ 500	
		\$ -	\$ 32,692	\$ 500	-98%

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
027-250-4000	SALARIES - OFFICERS	\$ -	\$ 20,779	\$ 59,137	185%
027-250-4100	CONTRACTUAL SERVICES	\$ -	\$ 2,383	\$ 9,717	308%
027-250-4230	TRAVEL EXPENSE	\$ -	\$ 330	\$ 4,811	1358%
027-250-4550	OFFICE SUPPLIES	\$ -	\$ 9,200	\$ 5,581	-39%
		\$ -	\$ 32,692	\$ 79,246	142%

Crawford County, Illinois
 FY25 December 1, 2024 - November 30, 2025

Dept: 400 - ENV - SELF

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
027-400-3021	ENV - SELF	\$ 28,000	\$ 28,000	\$ 30,000	7%
027-400-3050	GRANT	\$ 3,013	\$ -	\$ -	
		\$ 31,013	\$ 28,000	\$ 30,000	7%

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
027-400-4000	SALARIES - OFFICERS	\$ 70,000	\$ 25,000	\$ 15,000	-40%
027-400-4100	CONTRACTUAL SERVICES	\$ -	\$ -	\$ 7,200	
027-400-4230	TRAVEL EXPENSE	\$ 1,000	\$ 1,000	\$ 150	-85%
027-400-4550	OFFICE SUPPLIES	\$ 500	\$ 250	\$ 100	-60%
027-400-4760	MISCELLANEOUS EXPENSE	\$ 1,500	\$ -	\$ 100	
027-400-4940	EQUIPMENT	\$ -	\$ -	\$ -	
		\$ 73,000	\$ 26,250	\$ 22,550	-14%

Dept: ???- NEW GRANT - RESPIRATORY SURVEILLANCE & OUTBREAK RESPONSE GRANT

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
027-???-3050	RESP SURV & OUTBRK RESP GRANT	\$ -	\$ -	\$ 140,000	
		\$ -	\$ -	\$ 140,000	

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
027-???-4000	SALARIES	\$ -	\$ -	\$ 117,573	
027-???-4100	CONTRACTUAL SERVICES	\$ -	\$ -	\$ -	

Crawford County, Illinois
 FY25 December 1, 2024 - November 30, 2025

027-???-4200	TELEPHONE	\$	-	\$	-	\$	1,167
027-???-4230	TRAVEL EXPENSE	\$	-	\$	-	\$	885
027-???-4350	TRAINING	\$	-	\$	-	\$	750
027-???-4550	OFFICE SUPPLIES	\$	-	\$	-	\$	19,625
		<u>\$</u>	<u>-</u>	<u>\$</u>	<u>-</u>	<u>\$</u>	<u>140,000</u>

Fund: 029 - RESCUE FUND

Dept: 000 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
029-000-3610	INTEREST EARNINGS	\$ -	\$ -	\$ -	
029-000-3700	MISCELLANEOUS INCOME	\$ -	\$ -	\$ -	
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
027-208-4760	MISCELLANEOUS EXPENSE	\$ -	\$ -	\$ -	
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	

Fund: 031 - CRAWFORD CO FOREST PRESERVE

Dept: 000 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
031-000-3010	PROPERTY TAX	\$ 50,000	\$ 100,000	\$ 104,000	4%
031-000-3610	INTEREST EARNINGS	\$ 650	\$ 650	\$ 650	0%
031-000-3700	MISCELLANEOUS INCOME	\$ 500	\$ 500	\$ 500	0%
031-000-3804	OSLAD GRANT DNR	\$ 1,000	\$ 1,000	\$ 1,000	0%
031-000-3814	DONATION WILDLIFE ADVCM	\$ 1,000	\$ 1,000	\$ 1,000	0%
031-000-3822	MISCELLANEOUS GRANTS	\$ -	\$ -	\$ -	
031-000-3835	RENT	\$ 5,500	\$ 5,500	\$ 6,000	9%
031-000-3844	CAMPING FEES	\$ -	\$ -	\$ 100	
		\$ 58,650	\$ 108,650	\$ 113,250	4%

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
031-000-4000	SALARIES	\$ 40,000	\$ 40,000	\$ 40,000	0%
031-000-4002	SALARIES-OTHER	\$ 7,000	\$ 5,000	\$ 10,000	100%
031-000-4021	UNEMPLOYMENT TAX	\$ -	\$ -	\$ 500	
031-000-4030	CIRMA INS EXPENSE	\$ -	\$ -	\$ -	
031-000-4050	GRANT EXPENSE	\$ -	\$ -	\$ -	
031-000-4080	FICA EXPENSE	\$ -	\$ 1,500	\$ 2,700	80%
031-000-4107	MAINT - FOREST PRESERVE	\$ 6,000	\$ 6,000	\$ 20,000	233%
031-000-4210	UTILITIES	\$ 10,800	\$ 10,500	\$ 10,500	0%
031-000-4230	TRAVEL EXPENSE	\$ -	\$ -	\$ -	
031-000-4250	PUBLISHING/PRINTING	\$ 1,000	\$ 1,000	\$ 800	-20%
031-000-4550	OFFICE SUPPLIES	\$ 1,000	\$ 1,000	\$ 800	-20%
031-000-4560	GASOLINE/OIL	\$ 2,000	\$ 2,000	\$ 2,000	0%
031-000-4571	DEPRECIATION EXPENSE	\$ -	\$ -	\$ -	
031-000-4760	MISCELLANEOUS EXPENSE	\$ 1,000	\$ 1,000	\$ 1,000	0%

Crawford County, Illinois
FY25 December 1, 2024 - November 30, 2025

031-000-4762	PETTY CASH	\$ 50	\$ 50	\$ -	-100%
031-000-4940	EQUIPMENT	\$ 50,000	\$ -	\$ 10,000	
031-000-4960	CONSTRUCTION	\$ 10,000	\$ 40,000	\$ 10,000	-75%
031-000-4970	WILDLIFE ADVANCEMENT	\$ 1,000	\$ 1,000	\$ 4,950	395%
		\$ 129,850	\$ 109,050	\$ 113,250	4%

Fund: 033 - CRAWFORD CO PROBATION FEES

Dept: 000 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
033-000-3000	PROBATION FEES	\$ -	\$ -	\$ -	
033-000-3610	INTEREST EARNINGS	\$ -	\$ -	\$ -	
033-000-3806	PROB REDLPLYMENT GRANT	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
033-000-4760	MISCELLANEOUS EXPENSE	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	

Fund: 034 - AUTOMATION - ALL ACCTS

Dept: 034 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
034-000-3463	AUTOMATION COURT CLERK	\$ -	\$ 37,000	\$ -	
034-000-3464	AUTOMATION - COUNTY CLE	\$ 30,000	\$ 20,000	\$ -	

Crawford County, Illinois
FY25 December 1, 2024 - November 30, 2025

034-000-3466	AUTOMATION - CO TREASUR	\$ 18,000	\$ 500	\$ -
034-000-3468	AUTOMATION - GIS SUP OF A	\$ 100,000	\$ 100,000	\$ -
034-000-3469	AUTOMATION - GIS CO RECO	\$ 4,000	\$ 2,500	\$ -
034-000-3471	AUTOMATION RHSP	\$ -	\$ -	\$ -
034-000-3472	DOCUMENT STORAGE	\$ -	\$ -	\$ -
034-000-3476	AUTOMATION - VITALS	\$ 4,500	\$ 3,500	\$ -
034-000-3477	AUTOMATION - PUB DEF	\$ -	\$ -	\$ -
034-000-3610	INTEREST EARNINGS	\$ -	\$ -	\$ -
		\$ 156,500	\$ 163,500	\$ -

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
034-000-4001	SALARIES - DEPUTIES	\$ -	\$ -	\$ -	-
034-000-4040	HEALTH INSURANCE	\$ -	\$ -	\$ -	-
034-000-4301	AUTOMATION VITALS	\$ 17,000	\$ 3,500	\$ -	-
034-000-4302	AUTOMATION RHSP	\$ -	\$ -	\$ -	-
034-000-4303	AUTOMATION CIR CLK	\$ -	\$ 37,000	\$ -	-
034-000-4304	AUTOMATION CO CLK	\$ 38,000	\$ 20,000	\$ -	-
034-000-4306	AUTOMATION TREASURER	\$ 18,000	\$ 15,000	\$ -	-
034-000-4308	AUTOMATION GIS S OF A	\$ 100,000	\$ 146,174	\$ -	-
034-000-4309	AUTOMATION GIS GIS CO RE	\$ 3,300	\$ 2,500	\$ -	-
		\$ 176,300	\$ 224,174	\$ -	

Dept: 036 - CIRCUIT CLERK DOC STORAGE

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
036-000-3472	DOCUMENT STORAGE	\$ -	\$ 19,000	\$ 19,000	
036-000-3610	INTEREST EARNINGS	\$ -	\$ -	\$ -	
		\$ -	\$ 19,000	\$ 19,000	

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
036-000-4761	DOC STORAGE EXPENSE	\$ -	\$ 19,000	\$ 19,000	

Crawford County, Illinois
FY25 December 1, 2024 - November 30, 2025

036-000-4002	SALARIES - OTHER	\$	-	\$	-	\$	32,000
		\$	-	\$	19,000	\$	19,000

Fund: 037 - CO CLK DOC STORG

Dept: 000 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
037-000-3610	INTEREST EARNINGS	\$ -	\$ -	\$ -	
037-000-3705	CO CLK DOC STORG	\$ 12,000	\$ 7,500	\$ 7,500	
		\$ 12,000	\$ 7,500	\$ 7,500	

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
037-000-4500	TRANSFER TO/FROM OTHER	\$ -	\$ -	\$ -	
037-000-4760	MISCELLANEOUS EXPENSE	\$ -	\$ -	\$ -	
037-000-4761	DOC STORAGE EXPENSE	\$ 7,800	\$ 7,500	\$ 7,500	
037-000-4940	EQUIPMENT	\$ -	\$ -	\$ -	
		\$ 7,800	\$ 7,500	\$ 7,500	

Fund: 038 - CORONER'S FEES

Dept: 000 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
038-000-3350	CORONER'S DEATH CERT GR	\$ 4,000	\$ 3,500	\$ 3,500	0%
038-000-3441	CORONERS FEES	\$ 3,000	\$ 6,500	\$ 7,000	8%
		\$ 7,000	\$ 10,000	\$ 10,500	5%

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
038-000-4680	OPERATING SUPPLIES - OTH	\$ -	\$ -	\$ 100	
038-000-4760	MISCELLANEOUS EXPENSE	\$ 500	\$ -	\$ 100	
038-000-4940	EQUIPMENT	\$ 6,500	\$ 10,000	\$ 30,000	200%
038-000-4953	FORENSIC ID EQUIPMENT	\$ -	\$ -	\$ -	
		\$ 7,000	\$ 10,000	\$ 30,200	202%

Fund: 039 - DRUG COURT FUND

Dept: 039 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
039-000-3506	DRUG COURT FEES	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
039-000-4760	MISCELLANEOUS EXPENSE	\$ -	\$ -	\$ -	

\$ - \$ - \$ -

Fund: 040 - DUI FUND

Dept: 040 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
040-000-3500	OPIOID SETTLEMENT	\$ -	\$ -	\$ -	
040-000-3510	MARS GRANT - SHERIFF	\$ -	\$ -	\$ -	
040-000-3549	DUI EQUIPMENT FEES	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
040-000-4940	EQUIPMENT	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	

Fund: 041 - CO JAIL MED COST FUND

Dept: 041 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
041-000-3507	CO JAIL MEDICAL FEE	\$ -	\$ -	\$ 10,000	
		\$ -	\$ -	\$ 10,000	

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
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Crawford County, Illinois
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041-000-4360	MEDICAL CARE	\$	-	\$	-	\$	10,000
		\$	-	\$	-	\$	10,000

Fund: 042 - ANIMAL CONTROL DONATIONS

Dept: 042 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
042-000-3700	MISCELLANEOUS INCOME	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
042-000-4760	MISCELLANEOUS EXPENSE	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	

Fund: 043 - AUXILLARY POLICE

Dept: 043 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
043-000-3700	MISCELLANEOUS INCOME	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
043-000-4760	MISCELLANEOUS EXPENSE	\$ -	\$ -	\$ -	

\$ - \$ - \$ -

Fund: 044 - SEARCH AND RESCUE

Dept: 044 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
044-000-3700	MISCELLANEOUS INCOME	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
044-000-4760	MISCELLANEOUS EXPENSE	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	

Fund: 045 - ARPA FUND

Dept: 045 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
045-000-3610	INTEREST EARNINGS	\$ -	\$ -	\$ -	
045-000-3611	INTEREST EARNED ON INVEST	\$ -	\$ -	\$ -	
045-000-3700	MISCELLANEOUS INCOME	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
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Crawford County, Illinois
 FY25 December 1, 2024 - November 30, 2025

045-000-4760	MISCELLANEOUS EXPENSE	\$	-	\$	-	\$	1,090,076
		\$	-	\$	-	\$	1,090,076

Fund: 046 - SHERIFF RETENTION GRANT

Dept: 046 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
046-000-3050	GRANT	\$ -	\$ -	\$ -	
046-000-3610	INTEREST EARNED ON INVEST	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
046-000-4760	MISCELLANEOUS EXPENSE	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	

Fund: 047 - SIPA GRANT CCHD

Dept: 047 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
047-000-3050	GRANT	\$ -	\$ 350,000	\$ 350,000	
047-000-3610	INTEREST EARNED ON INVEST	\$ -	\$ 500	\$ 500	
		\$ -	\$ 350,500	\$ 350,500	

Type: Expenditure

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Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
047-000-4000	SALARIES - OFFICERS	\$ -	\$ 13,654	\$ 13,654	
047-000-4100	CONTRACTUAL SERVICES	\$ -	\$ 1,991	\$ 1,991	
047-000-4230	TRAVEL EXPENSE	\$ -	\$ 330	\$ 330	
047-000-4550	OFFICE SUPPLIES	\$ -	\$ 9,056	\$ 9,056	
		<u>\$ -</u>	<u>\$ 25,031</u>	<u>\$ 25,031</u>	

Fund: 051 - GREATER WABASH PROJECTS

Dept: 051 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
051-000-3050	GRANT	\$ -	\$ -	\$ -	
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
051-000-4760	MISCELLANEOUS EXPENSE	\$ -	\$ -	\$ -	
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	

Fund: 060 - COUNTY CLERK AUTO

Dept: 000 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
060-000-3464	AUTOMATION - COUNTY CLERK	\$ -	\$ -	\$ 20,000	

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060-000-3610	INTEREST EARNINGS	\$	-	\$	-	\$	20
060-000-3700	MISCELLANEOUS INCOME	\$	-	\$	-	\$	15,000
		\$	-	\$	-	\$	35,020

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
060-000-4550	OFFICE SUPPLIES	\$ -	\$ -	\$ 25,000	
060-000-4760	MISCELLANEOUS EXPENSE	\$ -	\$ -	\$ 10,000	
		\$ -	\$ -	\$ 35,000	

Fund: 061 - GIS CLERK/RECORDER AUTO

Dept: 000 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
061-000-3469	AUTOMATION - GIS CLERK/REC	\$ -	\$ -	\$ 2,000	
061-000-3700	MISCELLANEOUS INCOME	\$ -	\$ -	\$ 9,000	
		\$ -	\$ -	\$ 11,000	

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
061-000-4230	TRAVEL EXPENSE	\$ -	\$ -	\$ 1,000	
061-000-4300	OTHER PROFESSIONAL SERVICES	\$ -	\$ -	\$ 10,000	
		\$ -	\$ -	\$ 11,000	

Fund: 062 - ST ATTY AUTO

Dept: 000 - NON-DEPARTMENTAL

Crawford County, Illinois
 FY25 December 1, 2024 - November 30, 2025

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
062-000-3467	ST STTY - OTHER/AUTO	\$ -	\$ -	\$ 15	
062-000-3478	AUTOMATION ST ATTY	\$ -	\$ -	\$ 1,100	
062-000-3480	ST ATTY FEES & FINES	\$ -	\$ -	\$ 3,500	
062-000-3610	INTEREST EARNINGS	\$ -	\$ -	\$ 75	
062-000-3700	MISCELLANEOUS INCOME	\$ -	\$ -	\$ 110,000	
		\$ -	\$ -	\$ 114,690	

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
062-000-4760	MISCELLANEOUS EXPENSE	\$ -	\$ -	\$ 114,690	
		\$ -	\$ -	\$ 114,690	

Fund: 063 - COUNTY TREASURER AUTO

Dept: 000 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
063-000-3466	AUTOMATION - COUNTY TREAS	\$ -	\$ -	\$ 4,500	
063-000-3610	INTEREST EARNINGS	\$ -	\$ -	\$ 67	
063-000-3700	MISCELLANEOUS INCOME	\$ -	\$ -	\$ 2,200	
		\$ -	\$ -	\$ 6,767	

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
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Crawford County, Illinois
 FY25 December 1, 2024 - November 30, 2025

063-000-4230	TRAVEL EXPENSE	\$	-	\$	-	\$	1,000
063-000-4760	MISCELLANEOUS EXPENSE	\$	-	\$	-	\$	1,000
		\$	-	\$	-	\$	2,000

Fund: 064 - SUP OF ASSESSMENT AUTO

Dept: 000 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
064-000-3468	AUTOMATION - GIS SUP OF ASS	\$ -	\$ -	\$ 61,040	
064-000-3610	INTEREST EARNINGS	\$ -	\$ -	\$ 802	
064-000-3700	MISCELLANEOUS INCOME	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ 61,842	

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
064-000-4230	TRAVEL EXPENSE	\$ -	\$ -	\$ 2,200	
064-000-4308	AUTOMATION GIS SUP OF ASS	\$ -	\$ -	\$ 65,000	
064-000-4340	DUES/SUBSCRIPTIONS	\$ -	\$ -	\$ 1,100	
064-000-4550	OFFICE SUPPLIES	\$ -	\$ -	\$ 1,500	
064-000-4760	MISCELLANEOUS EXPENSE	\$ -	\$ -	\$ 73,000	
		\$ -	\$ -	\$ 142,800	

Fund: 065 - VITALS AUTO

Dept: 000 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
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Crawford County, Illinois
 FY25 December 1, 2024 - November 30, 2025

065-000-3467	AUTOMATION - VITALS	\$	-	\$	-	\$	3,500
065-000-3610	INTEREST EARNINGS	\$	-	\$	-	\$	30
065-000-3700	MISCELLANEOUS INCOME	\$	-	\$	-	\$	30,000
		\$	-	\$	-	\$	33,530

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-		
065-000-4760	MISCELLANEOUS EXPENSE	\$	-	\$	-	\$	33,530
		\$	-	\$	-	\$	33,530

Fund: 066 - PUBLIC DEFENDER AUTO

Dept: 000 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-		
066-000-3477	AUTOMATION - PUB DEF	\$	-	\$	-	\$	95,000
		\$	-	\$	-	\$	95,000

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-		
066-000-4760	MISCELLANEOUS EXPENSE	\$	-	\$	-	\$	95,000
		\$	-	\$	-	\$	95,000

Fund: 067 - CIRCUIT CLERK AUTO

Dept: 000 - NON-DEPARTMENTAL

Type: Revenue

Crawford County, Illinois
FY25 December 1, 2024 - November 30, 2025

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
067-000-3463	AUTOMATION - COURT CLERK	\$ -	\$ -	\$ 14,000	
067-000-3610	INTEREST EARNINGS	\$ -	\$ -	\$ 100	
067-000-3700	MISCELLANEOUS INCOME	\$ -	\$ -	\$ 110,000	
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ 124,100</u>	

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
067-000-4303	AUTOMATION CIR CLK	\$ -	\$ -	\$ 124,100	
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ 124,100</u>	

Fund: 900 - DISASTER RELIEF FUND

Dept: 000 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
900-000-3700	MISCELLANEOUS INCOME	\$ -	\$ -	\$ -	
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
900-000-4499	DISASTER EXPENSE	\$ -	\$ -	\$ -	
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	

Fund: 999 - DISASTER DONATIONS FUND

Dept: 000 - NON-DEPARTMENTAL

Crawford County, Illinois
 FY25 December 1, 2024 - November 30, 2025

Type: Revenue

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
999-000-3499	DISASTER DONATIONS	\$ -	\$ -	\$ -	
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	

Type: Expenditure

Code	Account Name	2023 Budget	2024 Budget	2025 Budget	% +/-
999-000-4499	DISASTER EXPENSE	\$ -	\$ -	\$ -	
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	