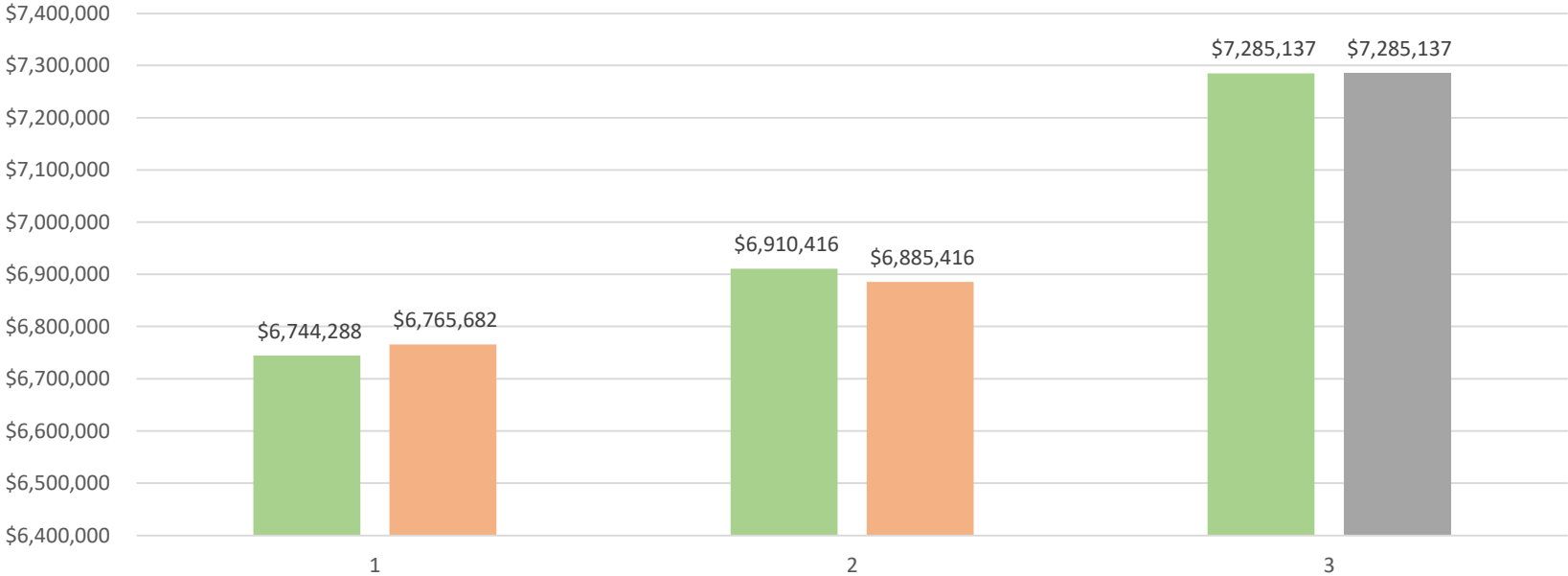


Crawford County Budget

General Fund



Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
	General Fund - Total Revenue	\$ 6,744,288	\$ 6,910,416	\$ 7,285,137	5%
	General Fund - Budgeted Expenses	\$ 6,765,682	\$ 6,885,416	\$ 7,285,137	6%
	Revenue Less Expenses	\$ (21,393)	\$ 25,000	\$ (0.00)	-100%

Crawford County, Illinois
 FY25 December 1, 2025 - November 30, 2026

EXPENSE TOTALS BY DEPARTMENT

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
Dept: 000	Non-Departmental	\$ -	\$ 3,860	\$ -	-100%
Dept: 050	Administrative & General	\$ 1,045,413	\$ 1,097,015	\$ 1,316,750	20%
Dept: 051	County Board	\$ 45,939	\$ 52,739	\$ 267,953	408%
Dept: 052	County Clerk	\$ 212,260	\$ 229,910	\$ 191,060	-17%
Dept: 053	County Treasurer	\$ 223,536	\$ 166,860	\$ 149,310	-11%
Dept: 054	Supervisor of Assessments	\$ 158,373	\$ 198,110	\$ 172,348	-13%
Dept: 055	Board of Review	\$ 19,743	\$ 20,322	\$ 20,866	3%
Dept: 056	Assessment & Mapping	\$ -	\$ -	\$ -	#DIV/0!
Dept: 057	Property Record Cards	\$ -	\$ -	\$ -	#DIV/0!
Dept: 058	Collection & Extension	\$ 6,800	\$ 9,000	\$ 3,500	-61%
Dept: 059	Superintendent of Education	\$ 90,206	\$ 90,206	\$ 82,768	-8%
Dept: 060	Election	\$ 363,793	\$ 295,800	\$ 313,700	6%
Dept: 061	Probation	\$ 146,620	\$ 91,360	\$ 175,630	92%
Dept: 062	Circuit Clerk	\$ 254,600	\$ 266,210	\$ 267,810	1%
Dept: 063	Circuit Court	\$ 340,210	\$ 371,847	\$ 325,366	-13%
Dept: 064	State's Attorney	\$ 423,311	\$ 358,474	\$ 343,691	-4%
Dept: 065	Sheriff	\$ 1,848,604	\$ 1,960,670	\$ 1,990,246	2%
Dept: 066	Coroner	\$ 141,805	\$ 149,184	\$ 133,092	-11%
Dept: 068	Rabies	\$ 75,950	\$ 77,950	\$ 72,469	-7%
Dept: 069	ESDA	\$ 65,200	\$ 65,300	\$ 61,950	-5%
Dept: 071	Jail	\$ 1,154,070	\$ 1,231,100	\$ 1,303,129	6%
Dept: 072	Technology Coordination	\$ 137,250	\$ 137,500	\$ 93,500	-32%
Dept: 074	CCDA	\$ -	\$ -	\$ -	#DIV/0!
Dept: 075	9.1.1.	\$ 12,000	\$ 12,000	\$ -	-100%
TOTAL GENERAL FUND EXPENSES		\$ 6,765,682	\$ 6,885,416	\$ 7,285,137	6%

Fund: 001 - GENERAL FUND

Dept: 000 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
001-000-3010	PROPERTY TAX	\$ 1,531,579	\$ 1,581,234	\$ 1,794,458	13%
001-000-3013	EOY TRANSFER	\$ -	\$ -	\$ -	#DIV/0!
001-000-3035	RETAIL OCC TAX (SALES TAX	\$ 367,500	\$ 385,000	\$ 503,294	31%
001-000-3040	PER PROP REPL TAX	\$ 850,000	\$ 800,000	\$ 465,159	-42%
001-000-3045	COUNTY SUPPLEMENTAL TA	\$ 550,000	\$ 550,000	\$ 667,630	21%
001-000-3049	REAL EST TRANS TAX-REV S	\$ 47,500	\$ 35,000	\$ 35,000	0%
001-000-3054	TRANSFER OF SOA - GIS	\$ 71,812	\$ 71,812	\$ 71,812	0%
001-000-3310	STATE INCOME TAX	\$ 1,706,655	\$ 1,796,358	\$ 1,725,000	-4%
001-000-3315	VIDEO GAMING	\$ 13,000	\$ 20,000	\$ 22,000	10%
001-000-3316	CANNABIS USE TAX	\$ 12,000	\$ 12,000	\$ 17,000	42%
001-000-3330	DELINQUENT FEES	\$ 45,000	\$ 45,000	\$ 45,000	0%
001-000-3339	SHERIFF SALARY REIMB	\$ 117,675	\$ 123,206	\$ 90,587	-26%
001-000-3341	STATES ATTORNEY	\$ 147,151	\$ 154,067	\$ 163,311	6%
001-000-3344	ASSIST ST ATTY SAL REIMB	\$ -	\$ -	\$ 8,500	#DIV/0!
001-000-3345	SUP OF ASSESS SALARY REI	\$ 31,648	\$ 31,648	\$ 31,964	1%
001-000-3346	E.S.D.A. - E.M.A. REIMB	\$ 10,000	\$ 10,000	\$ 10,000	0%
001-000-3347	E.T.S.B. CONTRACT LABOR (9	\$ 257,000	\$ 215,000	\$ 257,054	20%
001-000-3348	SHERIFF'S GRANT MONIES	\$ 32,000	\$ 32,000	\$ 32,000	0%
001-000-3349	TRAINING REIMB	\$ -	\$ 17,590	\$ 25,000	42%
001-000-3351	PRE TRIAL SERVICES	\$ -	\$ -	\$ 500	#DIV/0!
001-000-3352	PUBLIC DEFENDER REIMB	\$ 42,886	\$ 44,902	\$ 101,909	127%
001-000-3375	OTHER STATE GRANTS/REIM	\$ -	\$ -	\$ 1,200	#DIV/0!
001-000-3382	RADIO OPERATOR	\$ 42,000	\$ 50,000	\$ 50,000	0%
001-000-3383	E.S.D.A. - CITY OF ROBINSON	\$ 500	\$ 500	\$ 500	0%
001-000-3387	TORT & LIAB ADM REIMB	\$ 112,657	\$ 115,909	\$ 115,909	0%
001-000-3388	OUT OF CO HOLDINGS	\$ 30,000	\$ 3,000	\$ 3,000	0%
001-000-3410	COURT CLERK FEES	\$ 80,000	\$ 100,000	\$ 105,000	5%
001-000-3415	PERCENTAGE COURT FEES	\$ 1,500	\$ 1,500	\$ 500	-67%
001-000-3420	COUNTY CLERK FEES	\$ 175,000	\$ 160,000	\$ 240,000	50%

Crawford County, Illinois
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001-000-3425	ELECTION REIMB	\$	10,000	\$	-	\$	-	#DIV/0!
001-000-3430	FINES & FORFEITS	\$	105,000	\$	120,000	\$	105,000	-13%
001-000-3440	SHERIFF FEES & SALES	\$	45,000	\$	40,000	\$	45,000	13%
001-000-3441	CORONERS FEES	\$	3,675	\$	-	\$	-	#DIV/0!
001-000-3446	CORRECTIONS REVENUE	\$	5,000	\$	5,000	\$	5,000	0%
001-000-3447	DONATION-DRUG DOG	\$	500	\$	500	\$	500	0%
001-000-3455	OTHER SERVICE FEES - DOG	\$	14,000	\$	10,000	\$	15,000	50%
001-000-3462	SUP OF ASSESS FEES	\$	3,000	\$	3,000	\$	3,250	8%
001-000-3465	CIR CLK OP ADD ON FEES	\$	37,000	\$	3,000	\$	25,000	733%
001-000-3467	ST ATTY - OTHER/AUTO	\$	4,500	\$	4,500	\$	2,000	-56%
001-000-3480	ST ATTY FEES & FINES	\$	8,500	\$	8,500	\$	-	-100%
001-000-3490	LAW LIBRARY FEES	\$	8,000	\$	8,000	\$	18,000	125%
001-000-3509	COURT SECURITY	\$	45,000	\$	45,000	\$	45,000	0%
001-000-3519	CHILD SUPP & MAINT	\$	13,500	\$	13,500	\$	-	-100%
001-000-3545	ARPA FLOW THRU PROJECT	\$	-	\$	-	\$	-	#DIV/0!
001-000-3552	DEATH SURCHARGE	\$	2,000	\$	3,000	\$	-	-100%
001-000-3554	RHSP STATE	\$	25,000	\$	25,000	\$	25,000	0%
001-000-3555	COLDF SURCHARGE	\$	2,000	\$	2,000	\$	2,000	0%
001-000-3556	ST DOM VIOLENCE FUND	\$	500	\$	500	\$	500	0%
001-000-3558	LIQUOR LICENSE FEE	\$	13,000	\$	13,000	\$	3,750	-71%
001-000-3560	STIPENDS REC'D FROM STAT	\$	-	\$	20,000	\$	24,000	20%
001-000-3610	INTEREST EARNINGS	\$	14,000	\$	14,000	\$	14,000	0%
001-000-3611	INTEREST ON INVEST	\$	-	\$	35,000	\$	15,000	-57%
001-000-3620	TAX PENALTY	\$	-	\$	50,000	\$	50,000	0%
001-000-3645	ANNEX BUILDING INCOME	\$	3,500	\$	3,500	\$	600	-83%
001-000-3650	AMBULANCE BUILDING INCO	\$	-	\$	-	\$	-	#DIV/0!
001-000-3655	AGGREGATED ENERGY	\$	9,800	\$	9,800	\$	25,000	155%
001-000-3656	Solar Ordinance Fee	\$	-	\$	25,000	\$	45,000	80%
001-000-3680	SAL REIMB 911 COORIDNATOR	\$	20,250	\$	20,250	\$	20,250	0%
001-000-3685	SAL REIMB CHILD SUP & MAI	\$	10,500	\$	10,500	\$	10,500	0%
001-000-3690	MISCELLANEOUS ADVERTISI	\$	-	\$	-	\$	-	#DIV/0!
001-000-3700	MISCELLANEOUS INCOME	\$	45,000	\$	46,929	\$	10,000	-79%
001-000-3770	SHERIFF MISCELLANEOUS S	\$	1,000	\$	1,000	\$	500	-50%
001-000-3800	EFTPS DEPOSIT ACCOUNT	\$	-	\$	-	\$	-	#DIV/0!

Crawford County, Illinois
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001-000-3830	REIMB FROM CO H'WY/BENE	\$	-	\$	14,211	\$	90,000	533%
001-000-3840	IL DEPT REV ST TAX W/H	\$	-	\$	-	\$	-	#DIV/0!
001-000-3923	TRANSFER IN - EARNED INTE	\$	-	\$	-	\$	7,000	#DIV/0!
	NON-DEPARTMENTAL REVENUE	\$	6,724,288	\$	6,910,416	\$	7,190,137	4%
001-060-3050	ELECTION GRANT	\$	-	\$	-	\$	30,000	#DIV/0!
001-065-3050	SHERIFF GRANT	\$	20,000	\$	-	\$	65,000	#DIV/0!
001-065-3771	OFF DUTY MANAGMNET REIMB	\$	-	\$	-	\$	-	#DIV/0!
	TOTAL REVENUE	\$	6,744,288	\$	6,910,416	\$	7,285,137	5%

Fund: 001 - GENERAL FUND

Dept: 000 - NON-DEPARTMENTAL

Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
001-000-4500	TRANSFER TO/FROM OTHER	\$ -	\$ 3,860	\$ -	-100%
		\$ -	\$ 3,860	\$ -	-100%

Crawford County, Illinois
 FY25 December 1, 2025 - November 30, 2026

Dept: 050 - ADMINISTRATIVE & GENERAL

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
001-050-4000	SALARIES - OFFICERS	\$ 36,427	\$ 42,000	\$ 43,000	2%
001-050-4002	SALARIES - OTHER	\$ 20,000	\$ -	\$ 10,000	#DIV/0!
001-050-4012	SALARIES PAID BY STIPENDS	\$ -	\$ -	\$ -	#DIV/0!
001-050-4040	HEALTH INSURANCE	\$ 579,653	\$ 597,342	\$ 800,000	34%
001-050-4101	MAINT-CO COURTHOUSE	\$ 16,000	\$ 16,000	\$ 16,000	0%
001-050-4102	MAINT-CO ANNEX	\$ 22,000	\$ 22,000	\$ 22,000	0%
001-050-4104	MAINT - BLDG JAIL	\$ 20,000	\$ 20,000	\$ 15,000	-25%
001-050-4200	PHONE	\$ 15,660	\$ 24,000	\$ 18,000	-25%
001-050-4211	UTILITIES-CO COURTHOUSE	\$ 20,000	\$ 20,000	\$ 22,000	10%
001-050-4212	UTILITIES-CO ANNEX	\$ 17,000	\$ 17,000	\$ 19,000	12%
001-050-4213	UTILITIES- CO COMMERCIMUM	\$ 2,500	\$ 2,500	\$ -	-100%
001-050-4214	ALARM SYSTEM	\$ 423	\$ 423	\$ -	-100%
001-050-4240	POSTAGE	\$ 50,000	\$ 50,000	\$ 65,000	30%
001-050-4300	PROFESSIONAL SERVICES	\$ 48,000	\$ 60,000	\$ 60,000	0%
001-050-4310	SOIL & WATER CONSERVATI	\$ 1,000	\$ 1,000	\$ 1,000	0%
001-050-4311	CCDA	\$ 30,000	\$ 30,000	\$ 30,000	0%
001-050-4312	AUDIT	\$ 80,000	\$ 89,000	\$ 89,000	0%
001-050-4313	XEROX	\$ 12,000	\$ 12,000	\$ 12,000	0%
001-050-4315	PEST CONTROL	\$ -	\$ -	\$ -	#DIV/0!
001-050-4316	ELEVATOR	\$ -	\$ -	\$ -	#DIV/0!
001-050-4330	SANITATION	\$ -	\$ -	\$ -	#DIV/0!
001-050-4350	TRAINING	\$ 1,000	\$ -	\$ -	#DIV/0!
001-050-4362	GREATER WABASH REG PLA	\$ 7,000	\$ 7,000	\$ 7,000	0%
001-050-4364	3 COUNTY SOLID WASTE	\$ 6,250	\$ 6,250	\$ 6,250	0%
001-050-4370	JANITORIAL SERVICES	\$ 15,000	\$ 30,000	\$ 33,000	10%
001-050-4570	OPERATING SUPPLIES	\$ -	\$ -	\$ -	#DIV/0!
001-050-4590	OPERATING SUPPLIES - EQUI	\$ -	\$ -	\$ -	#DIV/0!
001-050-4600	OPERATING SUPPLIES - GRO	\$ -	\$ -	\$ -	#DIV/0!
001-050-4680	OPERATING SUPPLIES - OTH	\$ 5,000	\$ 10,000	\$ 10,000	0%
001-050-4760	MISCELLANEOUS EXPENSE	\$ 7,500	\$ 7,500	\$ 2,000	-73%
001-050-4910	NEW EMPLOYEE TESTING	\$ 1,500	\$ 1,500	\$ 1,000	-33%

Crawford County, Illinois
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001-050-4920	RAILROAD PITTANCE	\$	500	\$	500	\$	500	0%
001-050-5011	TRANSFER OUT- C C SOLID	\$	31,000	\$	31,000	\$	35,000	13%
		\$	1,045,413	\$	1,097,015	\$	1,316,750	20%

Crawford County, Illinois
 FY25 December 1, 2025 - November 30, 2026

Dept: 051 - COUNTY BOARD

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
001-051-4000	SALARIES - OFFICERS	\$ 37,000	\$ 42,000	\$ 55,000	31%
001-051-4230	TRAVEL EXPENSE/ MILAGE	\$ 3,209	\$ 3,209	\$ 3,209	0%
001-051-4250	PUBLISHING/PRINTING	\$ 2,530	\$ 2,530	\$ 2,530	0%
001-051-4340	DUES/SUBSCRIPTIONS	\$ 1,800	\$ 1,800	\$ 1,800	0%
001-051-4350	TRAINING	\$ 1,200	\$ 1,200	\$ 1,200	0%
001-051-4760	MISCELLANEOUS EXPENSE	\$ 200	\$ 2,000	\$ 2,000	0%
New Line Item	Special Projects	\$ -	\$ -	\$ 20,000	
New Line Item	NON COUNTY BOARD TRAVEL/ TRAINING	\$ -	\$ -	\$ 66,500	
New Line Item	CONTINGENCY	\$ -	\$ -	\$ 115,714.11	
		\$ 45,939	\$ 52,739	\$ 267,953	408%

Dept: 052 - COUNTY CLERK

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
001-052-4000	SALARIES - OFFICERS	\$ 62,510	\$ 63,110	\$ 63,710	+1%
001-052-4001	SALARIES - DEPUTIES	\$ 120,000	\$ 138,000	\$ 102,000	-26%
001-052-4160	MAINTENANCE - OTHER	\$ 3,000	\$ 3,000	\$ 3,000	0%
001-052-4230	TRAVEL EXPENSE	\$ 2,000	\$ 1,500	\$ -	-100%
001-052-4250	PUBLISHING/PRINTING	\$ 300	\$ 300	\$ 300	0%
001-052-4340	DUES/SUBSCRIPTIONS	\$ 750	\$ 800	\$ 850	+6%
001-052-4350	TRAINING	\$ 1,500	\$ 1,000	\$ 1,000	0%
001-052-4550	OFFICE SUPPLIES	\$ 22,000	\$ 22,000	\$ 20,000	-9%
001-052-4760	MISCELLANEOUS EXPENSE	\$ 100	\$ 100	\$ 100	0%
001-052-4762	PETTY CASH	\$ 100	\$ 100	\$ 100	0%
		\$ 212,260	\$ 229,910	\$ 191,060	-17%

2019-2024 Increase

Crawford County, Illinois
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Dept: 053 - COUNTY TREASURER

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
001-053-4000	SALARIES - OFFICERS	\$ 62,510	\$ 63,110	\$ 63,710	+1%
001-053-4001	SALARIES - DEPUTIES	\$ 146,436	\$ 80,000	\$ 75,000	-6%
001-053-4002	SALARIES - OTHER	\$ 7,840	\$ 15,000	\$ 7,500	-50%
001-053-4230	TRAVEL EXPENSE	\$ 2,500	\$ 3,000	\$ -	-100%
001-053-4250	PUBLISHING/PRINTING	\$ 1,000	\$ 1,000	\$ 1,000	0%
001-053-4340	DUES/SUBSCRIPTIONS	\$ 750	\$ 750	\$ 750	0%
001-053-4550	OFFICE SUPPLIES	\$ 2,000	\$ 3,000	\$ 750	-75%
001-053-4760	MISCELLANEOUS EXPENSE	\$ 500	\$ 1,000	\$ 600	-40%
		\$ 223,536	\$ 166,860	\$ 149,310	-11%

2019-2024 Increase

Dept: 054 - SUPERVISOR OF ASSESSMENTS

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
001-054-4000	SALARIES - OFFICERS	\$ 62,510	\$ 63,110	\$ 63,710	+1%
001-054-4001	SALARIES - DEPUTIES	\$ 83,113	\$ 123,000	\$ 95,888	-22%
001-054-4250	PUBLISHING/PRINTING	\$ 11,000	\$ 11,000	\$ 11,000	0%
001-054-4340	DUES/SUBSCRIPTIONS	\$ 750	\$ -	\$ 750	#DIV/0!
001-054-4550	OFFICE SUPPLIES	\$ 1,000	\$ 1,000	\$ 1,000	0%
		\$ 158,373	\$ 198,110	\$ 172,348	-13%

2019-2024 Increase

Dept: 055 - BOARD OF REVIEW

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
001-055-4002	SALARIES - OTHER	\$ 19,263	\$ 19,842	\$ 20,436	3%
001-055-4250	PUBLISHING/PRINTING	\$ 20	\$ 20	\$ 20	0%
001-055-4350	TRAINING	\$ 360	\$ 360	\$ 360	0%
001-055-4550	OFFICE SUPPLIES	\$ 100	\$ 100	\$ 50	-50%
		\$ 19,743	\$ 20,322	\$ 20,866	3%

Dept: 056 - ASSESSMENT & MAPPING

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
001-056-4760	MISCELLANEOUS EXPENSE	\$ -	\$ -	\$ -	#DIV/0!
		\$ -	\$ -	\$ -	#DIV/0!

Dept: 057 - PROPERTY RECORD CARDS

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
001-057-4230	TRAVEL EXPENSE	\$ -	\$ -		#DIV/0!
001-057-4550	OFFICE SUPPLIES	\$ -	\$ -		#DIV/0!
001-057-4630	PHOTOGRAPHIC EXPENSE	\$ -	\$ -		#DIV/0!
001-057-4940	EQUIPMENT	\$ -	\$ -		#DIV/0!
		\$ -	\$ -	\$ -	#DIV/0!

Crawford County, Illinois
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Dept: 058 - COLLECTION & EXTENSION

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
001-058-4002	SALARIES - OTHER	\$ 4,000	\$ 4,000	\$ -	-100%
001-058-4250	PUBLISHING/PRINTING	\$ 1,500	\$ 1,500	\$ 1,500	0%
001-058-4550	OFFICE SUPPLIES	\$ 1,300	\$ 1,000	\$ 1,000	0%
001-058-4940	EQUIPMENT	\$ -	\$ 2,500	\$ 1,000	-60%
		\$ 6,800	\$ 9,000	\$ 3,500	-61%

Dept: 059 - SUPERINTENDENT OF EDUCATION

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
001-059-4002	SALARIES - OTHER	\$ 90,206	\$ 90,206	\$ 82,768	-8%
		\$ 90,206	\$ 90,206	\$ 82,768	-8%

Dept: 060 - ELECTION

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
001-060-4001	SALARIES - DEPUTIES	\$ 70,000	\$ 74,000	\$ 80,000	+8%
001-060-4003	SALARIES - ELECTION JUDGE	\$ 72,000	\$ 40,000	\$ 65,400	+64%
001-060-4230	TRAVEL EXPENSE	\$ 3,500	\$ 3,000	\$ 2,000	-33%
001-060-4250	PUBLISHING/PRINTING	\$ 9,000	\$ 4,000	\$ 5,000	+25%
001-060-4300	OTHER PROFESSIONAL SER	\$ 150,000	\$ 80,000	\$ 60,000	-25%
001-060-4350	TRAINING	\$ 6,000	\$ 3,000	\$ -	-100%
001-060-4680	OPERATING SUPPLIES - OTH	\$ 14,000	\$ 20,000	\$ 20,000	0%
001-060-4685	CYBER SECURITY GRANT EX	\$ 10,000	\$ 10,000	\$ 10,000	0%
001-060-4700	BUILDING RENT & SETUP	\$ 10,000	\$ 6,500	\$ 11,000	+69%
001-060-4760	MISCELLANEOUS EXPENSE	\$ 300	\$ 300	\$ 300	0%
001-060-4950	LEASE TO OWN - QUICKSIGN	\$ 18,993	\$ 55,000	\$ 60,000	+9%
		\$ 363,793	\$ 295,800	\$ 313,700	6%

Crawford County, Illinois
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Crawford County, Illinois
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Dept: 061 - PROBATION

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
001-061-4000	SALARIES - OFFICERS	\$ 146,620	\$ 91,360	\$ 175,630	92%
		\$ 146,620	\$ 91,360	\$ 175,630	92%

Dept: 062 - CIRCUIT CLERK

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
001-062-4000	SALARIES - OFFICERS	\$ 62,500	\$ 63,110	\$ 63,710	1%
001-062-4002	SALARIES - OTHER	\$ 177,000	\$ 187,000	\$ 196,000	5%
001-062-4270	COMP/INT SERVICES	\$ 4,500	\$ 4,500	\$ 3,500	-22%
001-062-4340	DUES/SUBSCRIPTIONS	\$ 600	\$ 600	\$ 600	0%
001-062-4550	OFFICE SUPPLIES	\$ 10,000	\$ 11,000	\$ 4,000	-64%
001-062-4760	MISCELLANEOUS EXPENSE	\$ -	\$ -		#DIV/0!
001-062-4940	EQUIPMENT	\$ -	\$ -		#DIV/0!
		\$ 254,600	\$ 266,210	\$ 267,810	1%

Dept: 063 - CIRCUIT COURT

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
001-063-4001	SALARIES - DEPUTIES	\$ 141,210	\$ 147,847	\$ 156,866	6%
001-063-4005	SALARIES - BAILIFF (JURY)	\$ 2,000	\$ 2,000	\$ 2,000	0%
001-063-4006	SALARIES - CONFLICTS PUB	\$ 36,000	\$ 36,000	\$ 36,000	0%
001-063-4290	LEGAL SERVICES	\$ 18,000	\$ 18,000	\$ 18,000	0%
001-063-4390	FOOD - JURORS	\$ 4,500	\$ 4,500	\$ 11,000	144%
001-063-4520	JURY/WITNESS/INQUEST FEE	\$ 10,000	\$ 10,000	\$ -	-100%
001-063-4530	CIR JUDGE & ASSOC EXPENS	\$ 4,500	\$ 4,500	\$ 4,500	0%

Crawford County, Illinois
 FY25 December 1, 2025 - November 30, 2026

001-063-4546	HOUSING PRISONERS	\$	90,000	\$	90,000	\$	50,000	-44%
001-063-4555	INDIGENT LEGAL FEES	\$	25,000	\$	50,000	\$	40,000	-20%
001-063-4680	OPERATING SUPPLIES - OTH	\$	6,000	\$	6,000	\$	6,000	0%
001-063-4760	MISCELLANEOUS EXPENSE	\$	1,500	\$	1,500	\$	-	-100%
001-063-4940	EQUIPMENT	\$	1,500	\$	1,500	\$	1,000	-33%
		\$	340,210	\$	371,847	\$	325,366	-13%

Crawford County, Illinois
 FY25 December 1, 2025 - November 30, 2026

Dept: 064 - STATE'S ATTORNEY

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
001-064-4000	SALARIES - OFFICERS	\$ 156,900	\$ 164,274	\$ 174,131	6%
001-064-4001	SALARIES - DEPUTIES	\$ -	\$ 10,000		-100%
001-064-4002	SALARIES - OTHER	\$ 69,111	\$ 84,000	\$ 77,000	-8%
001-064-4014	SALARIES - ASST STATES AT	\$ 80,000	\$ 57,200	\$ 60,060	5%
001-064-4230	TRAVEL EXPENSE	\$ 1,000	\$ -	\$ -	#DIV/0!
001-064-4250	PUBLISHING/PRINTING	\$ 300	\$ -		#DIV/0!
001-064-4290	LEGAL SERVICES	\$ 93,000	\$ 20,000	\$ 10,000	-50%
001-064-4291	LEGAL SERV - APPELATE SE	\$ 8,000	\$ 8,000	\$ 10,000	25%
001-064-4307	ST ATTY OTHER FEES EXP	\$ -	\$ -		#DIV/0!
001-064-4340	DUES/SUBSCRIPTIONS	\$ 4,000	\$ 4,000	\$ 4,000	0%
001-064-4350	TRAINING	\$ 2,000	\$ 2,000	\$ -	-100%
001-064-4550	OFFICE SUPPLIES	\$ 7,000	\$ 5,000	\$ 5,000	0%
001-064-4680	OPERATING SUPPLIES - OTH	\$ -	\$ -		#DIV/0!
001-064-4760	MISCELLANEOUS EXPENSE	\$ -	\$ 1,000	\$ 500	-50%
001-064-4940	EQUIPMENT	\$ 2,000	\$ 3,000	\$ 3,000	0%
		\$ 423,311	\$ 358,474	\$ 343,691	-4%

Crawford County, Illinois
 FY25 December 1, 2025 - November 30, 2026

Dept: 065 - SHERIFF

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
001-065-4000	SALARIES - OFFICERS	\$ 121,854	\$ 127,581	\$ 135,000	6%
001-065-4001	SALARIES - DEPUTIES	\$ 737,000	\$ 852,000	\$ 760,972	-11%
NEW LINE ITEM	SALARIES - DEPUTY VACATION BUY OUT			\$ 27,000	
NEW LINE ITEM	SALARIES - DEPUTY COMP			\$ 46,000	
NEW LINE ITEM	SALARIES - DEPUTY PART-TIME			\$ 20,000	
001-065-4002	SALARIES - ADMINISTRATION	\$ 80,000	\$ 77,789	\$ 90,730	17%
NEW LINE ITEM	SALARIES - ADMINISTRATION VACATION BUY OUT			\$ 4,000	
NEW LINE ITEM	SALARIES - ADMINISTRATION COMP			\$ 4,000	
001-065-4007	SALARIES - DISPATCHERS	\$ 362,250	\$ 378,000	\$ 373,672	-1%
NEW LINE ITEM	SALARIES - DISPATCHERS VACATION BUY OUT			\$ 14,372	
NEW LINE ITEM	SALARIES - DISPATCHERS COMP			\$ 14,000	
001-065-4008	SALARIES - DISPATCH PART-TIME	\$ 120,000	\$ 120,000	\$ 95,000	-21%
001-065-4009	SALARIES - OVERTIME	\$ 140,000	\$ 140,000	\$ 100,000	-29%
001-065-4110	MAINTENANCE - VEHICLE	\$ 64,000	\$ 52,800	\$ 40,000	-24%
001-065-4200	TELEPHONE/INTERNET	\$ 12,000	\$ 12,000	\$ 24,000	100%
001-065-4230	TRAVEL EXPENSE	\$ 2,500	\$ 2,500		-100%
001-065-4240	POSTAGE	\$ 3,000	\$ 3,000	\$ 2,500	-17%
001-065-4300	OTHER PROFESSIONAL SER	\$ 35,000	\$ 35,000	\$ 22,000	-37%
001-065-4340	DUES/SUBSCRIPTIONS	\$ 12,000	\$ 10,000	\$ 5,000	-50%
001-065-4350	TRAINING	\$ 24,000	\$ 15,000	\$ -	-100%
001-065-4360	MEDICAL CARE	\$ -	\$ -		#DIV/0!
001-065-4550	OFFICE SUPPLIES	\$ 12,000	\$ 12,000	\$ 11,000	-8%
001-065-4560	GASOLINE/OIL	\$ 80,000	\$ 80,000	\$ 90,000	13%
001-065-4680	OPERATING SUPPLIES - OTH	\$ -	\$ -	\$ -	#DIV/0!
001-065-4690	UNIFORMS/CLOTHING	\$ 25,000	\$ 25,000	\$ 21,000	-16%
001-065-4930	VEHICLES	\$ -	\$ -	\$ 65,000	#DIV/0!
001-065-4940	EQUIPMENT	\$ 18,000	\$ 18,000	\$ 25,000	39%
		\$ 1,848,604	\$ 1,960,670	\$ 1,990,246	2%

Crawford County, Illinois
 FY25 December 1, 2025 - November 30, 2026

Dept: 066 - CORONER

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
001-066-4000	SALARIES - OFFICERS	\$ 23,905	\$ 31,255	\$ 32,192	3%
001-066-4001	SALARIES - DEPUTIES	\$ 13,000	\$ 13,000	\$ 20,000	54%
001-066-4110	Vehicle Maintenance	\$ -	\$ 1,929	\$ 3,000	56%
001-066-4230	TRAVEL EXPENSE	\$ 1,000	\$ 1,000	\$ -	0%
001-066-4300	OTHER PROFESSIONAL SER	\$ 40,000	\$ 40,000	\$ 40,000	0%
001-066-4318	TOXICOLOGY EXPENSE	\$ 5,000	\$ 5,000	\$ 5,000	0%
001-066-4319	X-RAY EXPENSE	\$ 1,000	\$ 1,000	\$ 1,000	0%
001-066-4340	DUES/SUBSCRIPTIONS	\$ 1,000	\$ 1,200	\$ 900	-25%
001-066-4350	TRAINING	\$ 5,000	\$ 6,000	\$ -	-17%
001-066-4520	JURY/WITNESS/INQUEST FEE	\$ 500	\$ 500	\$ 500	0%
001-066-4535	PROTECTIVE EQUIPMENT	\$ 1,000	\$ 1,000	\$ 1,000	0%
001-066-4540	REMOVAL SUPPLIES	\$ 3,600	\$ 5,000	\$ 5,000	0%
001-066-4545	REMOVAL EXPENSE	\$ 11,000	\$ 11,000	\$ 10,000	-9%
001-066-4550	OFFICE SUPPLIES	\$ 500	\$ 1,000	\$ 1,000	0%
001-066-4560	GASOLINE/OIL	\$ 4,800	\$ 4,800	\$ 500	-90%
001-066-4630	PHOTOGRAPHIC EXPENSE	\$ 500	\$ 500	\$ 500	0%
001-066-4940	EQUIPMENT	\$ 30,000	\$ 25,000	\$ 12,500	-50%
		\$ 141,805	\$ 149,184	\$ 133,092	-11%

Dept: 068 - RABIES

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
001-068-4000	SALARIES - OFFICERS	\$ 54,000	\$ 54,000	\$ 52,000	-4%
001-068-4100	CONTRACTUAL SERVICES	\$ -	\$ -	\$ -	#DIV/0!
001-068-4105	MAINT - ANIMAL CONTROL	\$ 1,000	\$ 1,000	\$ 500	-50%
001-068-4200	TELEPHONE	\$ 3,000	\$ 3,300	\$ 700	-79%
001-068-4210	UTILITIES	\$ 4,500	\$ 4,700	\$ 7,019	49%
001-068-4250	PUBLISHING/PRINTING	\$ 100	\$ 100	\$ -	-100%
001-068-4300	OTHER PROFESSIONAL SER	\$ 6,000	\$ 6,000	\$ 5,500	-8%
001-068-4365	RABIES SHOTS	\$ -	\$ -	\$ -	#DIV/0!

Crawford County, Illinois
 FY25 December 1, 2025 - November 30, 2026

001-068-4550	OFFICE SUPPLIES	\$	100	\$	100	\$	500	400%
001-068-4560	GASOLINE/OIL	\$	-	\$	-	\$	-	#DIV/0!
001-068-4680	OPERATING SUPPLIES - OTH	\$	6,000	\$	6,000	\$	5,000	-17%
001-068-4760	MISCELLANEOUS EXPENSE	\$	500	\$	500	\$	250	-50%
001-068-4940	EQUIPMENT	\$	500	\$	1,500	\$	500	-67%
001-068-4762	PETTY CASH	\$	250	\$	250	\$	250	0%
001-068-4690	CLOTHING	\$	-	\$	500	\$	250	-50%
		\$	75,950	\$	77,950	\$	72,469	-7%

Crawford County, Illinois
 FY25 December 1, 2025 - November 30, 2026

Dept: 069 - ESDA

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
001-069-4000	SALARIES - OFFICERS	\$ 20,000	\$ 20,000	\$ 20,000	0%
001-069-4103	MAINTENANCE -ESDA	\$ 5,000	\$ 5,000	\$ 5,000	0%
001-069-4110	MAINTENANCE - VEHICLE	\$ 4,500	\$ 5,000	\$ 5,000	0%
001-069-4120	MAINTENANCE - EQUIPMENT	\$ 3,500	\$ 4,000	\$ 4,000	0%
001-069-4200	TELEPHONE	\$ 1,500	\$ 2,000	\$ 2,000	0%
001-069-4210	UTILITIES	\$ 10,000	\$ 10,000	\$ 9,000	-10%
001-069-4230	TRAVEL EXPENSE	\$ 2,500	\$ 2,500	\$ -	0%
001-069-4550	OFFICE SUPPLIES	\$ 2,000	\$ 600	\$ 750	+25%
001-069-4560	GASOLINE/OIL	\$ 3,000	\$ 3,000	\$ 3,000	0%
001-069-4570	OPERATING SUPPLIES	\$ 3,500	\$ 3,500	\$ 3,500	0%
001-069-4760	MISCELLANEOUS EXPENSE	\$ 2,500	\$ 2,000	\$ 2,000	0%
001-069-4940	EQUIPMENT	\$ 2,000	\$ 2,500	\$ 2,500	0%
001-069-4941	TITLE III	\$ 200	\$ 200	\$ 200	0%
001-069-4942	TURN OUT GEAR	\$ 5,000	\$ 5,000	\$ 5,000	0%
		\$ 65,200	\$ 65,300	\$ 61,950	-5%

Crawford County, Illinois
 FY25 December 1, 2025 - November 30, 2026

Dept: 071 - JAIL

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
001-071-4001	SALARIES - DEPUTIES	\$ 560,970	\$ 613,000	\$ 661,444	8%
NEW LINE ITEM	SALARIES - CO VACATION BUY OUT			\$ 26,000	
NEW LINE ITEM	SALARIES - CO COMP			\$ 26,000	
001-071-4008	SALARIES - PART-TIME	\$ 90,000	\$ 90,000	\$ 90,000	0%
001-071-4009	SALARIES - OVERTIME	\$ 135,000	\$ 120,000	\$ 80,000	-33%
001-071-4120	MAINTENANCE - EQUIPMENT	\$ 45,000	\$ 45,000	\$ 20,000	-56%
NEW LINE ITEM	DUES/SUBSCRIPTIONS			\$ 29,585	
NEW LINE ITEM	TECHNOLOGY			\$ 5,000	
001-071-4210	UTILITIES	\$ 35,000	\$ 35,000	\$ 35,000	0%
001-071-4240	POSTAGE	\$ 100	\$ 100	\$ 100	0%
001-071-4330	SANITATION	\$ 3,000	\$ 3,000	\$ 3,000	0%
001-071-4350	TRAINING	\$ 30,000	\$ 30,000	\$ -	-100%
001-071-4360	MEDICAL CARE	\$ 90,000	\$ 130,000	\$ 140,000	8%
001-071-4390	FOOD - PRISONERS	\$ 95,000	\$ 95,000	\$ 115,000	21%
001-071-4570	OPERATING SUPPLIES	\$ 15,000	\$ 20,000	\$ 22,000	10%
001-071-4590	OPERATING SUPPLIES - EQUI	\$ -	\$ -	\$ -	#DIV/0!
001-071-4680	OPERATING SUPPLIES - OTH	\$ -	\$ -	\$ -	#DIV/0!
001-071-4690	UNIFORMS/CLOTHING	\$ 25,000	\$ 25,000	\$ 25,000	0%
001-071-4940	EQUIPMENT	\$ 30,000	\$ 25,000	\$ 5,000	-80%
NEW LINE ITEM	SPECIAL PROJECTS			\$ 20,000	
		\$ 1,154,070	\$ 1,231,100	\$ 1,303,129	6%

Dept: 072 - TECHNOLOGY COORDINATION

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
001-072-4270	COMP/INT SERVICES	\$ 135,000	\$ 135,000	\$ 91,000	-33%
001-072-4271	COMPUTER SUPPLIES	\$ 250	\$ 500	\$ 500	0%
001-072-4550	OFFICE SUPPLIES	\$ -	\$ -		#DIV/0!
001-072-4760	MISCELLANEOUS EXPENSE	\$ -	\$ -		#DIV/0!
001-072-4940	EQUIPMENT	\$ 2,000	\$ 2,000	\$ 2,000	0%

SPECIAL FUNDS AND LEVIES

I.M.R.F
SOCIAL SECURITY
WORKMAN'S COMPENSATION
TORT & LIABILITY
EXTENSION CO-OP
UNEMPLOYMENT COMP
AMBULANCE FUND
BOND & INTEREST
HISTORICAL MUSEUM
708 BOARD
FROG POND
CIRCUIT COURT FUND
9.1.1. FUND
COUNTY HIGHWAY
COUNTY BRIDGE AID
LOCAL BRIDGE FUND
FEDERAL AID MATCHING
CRAW CO HEALTH DEPT
CRAWFORD CO FOREST PRESERVE
CRAWFORD CO PROBATION FEES
AUTOMATION - ALL ACCTS
CO CLK DOC STORG
CORONER'S FEES

Fund: 002 - I.M.R.F.

Dept: 002 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
002-000-3010	PROPERTY TAX	\$ 510,000	\$ 510,000	\$ 510,000	0%
002-000-3040	PER PROP REPL TAX	\$ -	\$ -		#DIV/0!
002-000-3610	INTEREST EARNINGS	\$ -	\$ -		#DIV/0!
002-000-3700	MISCELLANEOUS INCOME	\$ -	\$ -		#DIV/0!
002-000-3801	EMPLOYEE PORTION IMRF	\$ -	\$ -		#DIV/0!
002-000-3811	EMPLOYER PORT IMRF	\$ -	\$ -		#DIV/0!
		\$ 510,000	\$ 510,000	\$ 510,000	0%

Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
002-000-4010	COUNTY PORTION I.M.R.F.	\$ 510,000	\$ 510,000	\$ 510,000	0%
002-000-4760	MISCELLANEOUS EXPENSE	\$ -	\$ -		#DIV/0!
002-000-4801	IMRF EMPLOYEE PORTION				
002-000-4811	IMRF EMPLOYER PORTION				
		\$ 510,000	\$ 510,000	\$ 510,000	0%

Fund: 003 - SOCIAL SECURITY

Dept: 003 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
003-000-3010	PROPERTY TAX	\$ 350,000	\$ 418,243	\$ 418,243	0%
003-000-3610	INTEREST EARNINGS	\$ -	\$ -		#DIV/0!
		\$ 350,000	\$ 418,243	\$ 418,243	0%

Type: Expenditure

Crawford County, Illinois
 FY25 December 1, 2025 - November 30, 2026

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
003-000-4080	FICA EXPENSE	\$ 350,000	\$ 418,243	\$ 418,243	0%
		\$ 350,000	\$ 418,243	\$ 418,243	0%

Fund: 004 - WORKMAN'S COMPENSATION

Dept: 004 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
004-000-3010	PROPERTY TAX	\$ 100,000	\$ 100,000	\$ 100,000	0%
004-000-3610	INTEREST EARNINGS	\$ -	\$ -		#DIV/0!
		\$ 100,000	\$ 100,000	\$ 100,000	0%

Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
004-000-4020	WORKMAN'S COMPENSATIO	\$ 100,000	\$ 100,000	\$ 100,000	0%
004-000-4500	TRANSFER TO/FROM OTHER	\$ -	\$ -		#DIV/0!
		\$ 100,000	\$ 100,000	\$ 100,000	0%

Fund: 005 - TORT & LIABILITY

Dept: 000 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
005-000-3010	PROPERTY TAX	\$ 453,166	\$ 500,000	\$ 640,785	28%
005-000-3610	INTEREST EARNINGS	\$ -	\$ -		#DIV/0!
005-000-3700	MISCELLANEOUS INCOME	\$ -	\$ -		#DIV/0!
005-000-3812	REIMB FROM FIRST PRSV - P	\$ -	\$ -		#DIV/0!
005-000-3920	TRANSFER IN	\$ -	\$ -		#DIV/0!
		\$ 453,166	\$ 500,000	\$ 640,785	28%

Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
005-000-4000	SALARIES - OFFICERS	\$ -	\$ -		#DIV/0!

Crawford County, Illinois
 FY25 December 1, 2025 - November 30, 2026

005-000-4290	LEGAL SERVICES	\$	112,657	\$	115,909	\$	7,221	#REF!
005-000-4170	GENERAL LIABILITY	\$	-	\$	-	\$	455,000	#DIV/0!
005-000-4190	HEALTH & LIFE	\$	-	\$	-			#DIV/0!
005-000-4500	TRANSFER TO/FROM OTHER	\$	-	\$	-	\$	115,564	#DIV/0!
		\$	112,657	\$	115,909	\$	577,785	398%

Fund: 006 - EXTENSION CO-OP

Dept: 006 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
006-000-3010	PROPERTY TAX	\$ 85,000	\$ 85,000	\$ 85,000	0%
006-000-3610	INTEREST EARNINGS	\$ -	\$ -		#DIV/0!
		\$ 85,000	\$ 85,000	\$ 85,000	0%

Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
006-000-4321	U OF I EXTENSION SERVICE	\$ 91,000	\$ 91,000	\$ 91,000	0%
		\$ 91,000	\$ 91,000	\$ 91,000	0%

Fund: 007 - UNEMPLOYMENT COMP

Dept: 007 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
007-000-3010	PROPERTY TAX	\$ 82,101	\$ 82,101	\$ 82,101	0%
007-000-3610	INTEREST EARNINGS	\$ -	\$ -		#DIV/0!
		\$ 82,101	\$ 82,101	\$ 82,101	0%

Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
007-000-4021	UNEMPLOYMENT TAX	\$ 82,101	\$ 82,101	\$ 82,101	0%
007-000-4500	TRANSFER TO/FROM OTHER	\$ -	\$ -	\$ -	#DIV/0!
		\$ 82,101	\$ 82,101	\$ 82,101	0%

Fund: 008 - AMBULANCE FUND

Dept: 008 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
008-000-3010	PROPERTY TAX	\$ 415,136	\$ 427,590	\$ 427,590	0%
008-000-3610	INTEREST EARNINGS	\$ -	\$ 1,000	\$ 1,000	0%
		\$ 415,136	\$ 428,590	\$ 428,590	0%

Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
008-000-4510	CONTRACT/UNITED LIFE	\$ 415,136	\$ 427,590	\$ 427,590	0%
008-000-4760	MISCELLANEOUS EXPENSE	\$ -	\$ -	\$ -	#DIV/0!
		\$ 415,136	\$ 427,590	\$ 427,590	0%

Fund: 009 - ESCROW FUND

Dept: 009 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
009-000-3016	REDEEMED REAL ESTATE	\$ -	\$ 200,000	\$ 200,000	0%
009-000-3610	INTEREST EARNINGS	\$ -	\$ -	\$ -	#DIV/0!
		\$ -	\$ 200,000	\$ 200,000	0%

Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
009-000-4800	REDEEMED TAXES PAID TO BU	\$ -	\$ 200,000	\$ 200,000	0%
009-000-4760	MISCELLANEOUS EXPENSE	\$ -	\$ -	\$ -	#DIV/0!
		\$ -	\$ 200,000	\$ 200,000	0%

Fund: 010 - BOND & INTEREST

Dept: 000 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
010-000-3010	PROPERTY TAX	\$ -	\$ -	\$ -	#DIV/0!
010-000-3610	INTEREST EARNINGS	\$ -	\$ -	\$ -	#DIV/0!
010-000-3700	MISCELLANEOUS INCOME	\$ -	\$ -	\$ -	#DIV/0!
010-000-3822	MISCELLANEOUS GRANTS	\$ -	\$ -	\$ -	#DIV/0!
010-000-4930	VEHICLES	\$ -	\$ -	\$ -	#DIV/0!
		\$ -	\$ -	\$ -	#DIV/0!

Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
010-000-4760	MISCELLANEOUS EXPENSE	\$ -	\$ -	\$ -	#DIV/0!
		\$ -	\$ -	\$ -	#DIV/0!

Fund 055: HISTORICAL MUSEUM

Dept: 000 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
055-000-3010	PROPERTY TAX	\$ 10,464	\$ 10,464	\$ 10,464	0%
		\$ 10,464	\$ 10,464	\$ 10,464	0%

Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
055-000-4760	MISCELLANEOUS EXPENSE	\$ 10,464	\$ 10,464	\$ 10,464	0%
		\$ 10,464	\$ 10,464	\$ 10,464	0%

Fund 070: 708 BOARD

Dept: 070 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
070-000-3010	PROPERTY TAX	\$ 208,000	\$ 208,000	\$ 208,000	0%
		\$ 208,000	\$ 208,000	\$ 208,000	0%

Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
070-000-4792	ASSN FOR EXCEPTIONAL CITIZENS	\$ 135,000	\$ 135,000	\$ 135,000	0%
070-000-4793	SHERIFF'S OFFICE	\$ 10,000	\$ 10,000	\$ 10,000	0%
070-000-4794	ONE HOPE UNITED	\$ 8,000	\$ 8,000	\$ 8,000	0%
070-000-4795	HEALTH DEPT (FOR MENTAL HEALTH)	\$ 55,000	\$ 55,000	\$ 55,000	0%
		\$ 208,000	\$ 208,000	\$ 208,000	0%

Fund: 011 - FROG POND

Dept: 011 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
011-000-3010	PROPERTY TAX	\$ 300	\$ 300	\$ 300	0%
011-000-3610	INTEREST EARNINGS	\$ -	\$ -		#DIV/0!
011-000-3700	MISCELLANEOUS INCOME	\$ -	\$ -		#DIV/0!
		\$ 300	\$ 300	\$ 300	0%

Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
011-000-4760	MISCELLANEOUS EXPENSE	\$ 300	\$ 300	\$ 300	0%
		\$ 300	\$ 300	\$ 300	0%

Fund: 012 - FIDUCIARY FUND

Dept: 012 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
012-000-3610	INTEREST EARNINGS	\$ -	\$ 250	\$ -	-100%
		\$ -	\$ 250	\$ -	-100%

Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
012-000-4760	MISCELLANEOUS EXPENSE	\$ -	\$ -	\$ -	#DIV/0!
		\$ -	\$ -	\$ -	#DIV/0!

Fund: 013 - CIRCUIT COURT FUND

Dept: 013 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
013-000-3050	GRANT	\$ -	\$ -	\$ -	#DIV/0!
013-000-3456	CIRCUIT COURT FEES	\$ -	\$ 2,500	\$ 2,500	0%
013-000-3610	INTEREST EARNINGS	\$ -	\$ 150	\$ 150	0%
013-000-3700	MISCELLANEOUS INCOME	\$ -	\$ -	\$ -	#DIV/0!
		\$ -	\$ 2,650	\$ 2,650	0%

Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
013-000-4760	MISCELLANEOUS EXPENSE	\$ -	\$ 2,650	\$ 2,650	0%
013-000-4900	TECH/MODERN GRANT	\$ -	\$ -	\$ -	#DIV/0!
		\$ -	\$ 2,650	\$ 2,650	0%

Fund: 015 - E-CITATION FUND

Dept: 015 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
015-000-3700	MISCELLANEOUS INCOME	\$ -	\$ 4,000	\$ -	-100%
		\$ -	\$ 4,000	\$ -	-100%

Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
015-000-4760	MISCELLANEOUS EXPENSE	\$ -	\$ -	\$ -	#DIV/0!
		\$ -	\$ -	\$ -	#DIV/0!

Fund: 016 - COLLECTORS ACCOUNT

Dept: 016 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
016-000-3010	PROPERTY TAX	\$ -	\$ -		#DIV/0!
016-000-3011	PREPAID PROPERT TAX	\$ -	\$ -		#DIV/0!
016-000-3338	CERT OF PURCHASE/TRUSTEE	\$ -	\$ -		#DIV/0!
016-090-3610	INTEREST EARNINGS	\$ -	\$ -		#DIV/0!
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	#DIV/0!

Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
016-000-4760	MISCELLANEOUS EXPENSE	\$ -	\$ -		#DIV/0!
016-000-4770	TRANSFER IN/TRANSFER OUT	\$ -	\$ -		#DIV/0!
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	#DIV/0!

Fund: 017 - REDEEMED REAL ESTATE FUND

Dept: 017 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
017-000-3010	PROPERTY TAX	\$ -	\$ -		#DIV/0!
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	#DIV/0!

Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
017-000-4760	MISCELLANEOUS EXPENSE	\$ -	\$ -		#DIV/0!
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	#DIV/0!

Fund: 018 - PER PROPERTY REPLACEMENT TAX

Dept: 018 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
018-000-3040	PER PROP REPL TAX	\$ -	\$ -		#DIV/0!
018-000-3610	INTEREST EARNINGS	\$ -	\$ -		#DIV/0!
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	#DIV/0!

Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
018-000-4760	MISCELLANEOUS EXPENSE	\$ -	\$ -		#DIV/0!
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	#DIV/0!

Fund: 019 - PER PROPERTY REPLACEMENT TAX

Dept: 018 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
019-000-3460	INDEMNITY FEES	\$ -	\$ -		#DIV/0!
019-000-3474	SALE IN ERROR FEES	\$ -	\$ -		#DIV/0!
019-000-3610	INTEREST EARNINGS	\$ -	\$ -		#DIV/0!
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	#DIV/0!

Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
019-000-4775	JUDGEMENTS	\$ -	\$ -		#DIV/0!
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	#DIV/0!

Crawford County, Illinois
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Fund: 020 - 9.1.1. FUND

Dept: 000 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
020-000-3050	GRANT	\$ 333,368	\$ 352,834	\$ 332,821	-6%
020-000-3610	INTEREST EARNINGS	\$ 350	\$ 10,000	\$ 2,000	-80%
020-000-3611	INTEREST EARNED ON INVESTMENT			\$ 8,700	#DIV/0!
020-000-3700	MISCELLANEOUS INCOME	\$ 2,725	\$ 7,400	\$ 2,475	-67%
	TRANSFER IN/FUNDS FROM			\$ 55,996	
		\$ 336,443	\$ 370,234	\$ 401,992	9%

Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
020-000-4007	SALARIES - DISPATCHERS	\$ -	\$ -	\$ -	#DIV/0!
020-075-4000	SALARIES - OFFICERS			\$ 12,000	
020-000-4100	CONTRACTUAL SERVICES	\$ 294,594	\$ 252,695	\$ 301,072	19%
020-000-4120	MAINTENANCE - EQUIPMENT	\$ 15,000	\$ 30,000	\$ 40,000	33%
020-000-4165	REDUCTION OF LONG TERM	\$ -	\$ -		#DIV/0!
020-000-4210	UTILITIES	\$ 1,700	\$ 1,800	\$ 800	-56%
020-000-4230	TRAVEL EXPENSE	\$ 1,000	\$ 1,000	\$ 500	-50%
020-000-4240	POSTAGE	\$ 150	\$ 150	\$ 150	0%
020-000-4250	PUBLISHING/PRINTING	\$ 150	\$ 150	\$ 150	0%
020-000-4312	AUDIT	\$ 300	\$ 300	\$ 300	0%
020-000-4350	TRAINING	\$ 7,000	\$ 4,000	\$ 4,000	0%
	TRANSFER IN/FUNDS FROM				
020-000-4550	OFFICE SUPPLIES	\$ 1,000	\$ 1,000	\$ 1,000	-100%
020-000-4680	OPERATING SUPPLIES - OTH	\$ 500	\$ 1,000	\$ 1,000	0%
020-000-4710	PLANT, PROPERTY, & EQUIP	\$ 100,000	\$ 60,000	\$ 30,000	-98%
020-000-4760	MISCELLANEOUS EXPENSE	\$ 1,000	\$ 2,000	\$ 1,000	1400%
020-000-4940	EQUIPMENT	\$ 10,000	\$ 15,000	\$ 10,000	-93%
		\$ 432,394	\$ 369,095	\$ 401,972	9%

Crawford County, Illinois
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Fund: 021 - COUNTY HIGHWAY

Dept: 021 - NON-DEPARTMENT

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
021-000-3010	PROPERTY TAX	\$ 540,000	\$ 585,642	\$ 664,614	13%
021-000-3340	STATE GRANTS/REIMBURSE	\$ -	\$ -		#DIV/0!
021-000-3380	LOCAL GRANTS/REIMBURSE	\$ 20,000	\$ 3,000	\$ 15,000	400%
021-000-3448	CO HWY MNTC SERV (TWP R	\$ 700,000	\$ 700,000	\$ 700,000	0%
021-000-3610	INTEREST EARNINGS	\$ 650	\$ 1,600	\$ 500	-69%
021-000-3611	INTEREST EARNED ON INVEST	\$ -	\$ 500	\$ 1,000	100%
021-000-3700	MISCELLANEOUS INCOME	\$ 1,000	\$ 1,500	\$ 5,000	233%
021-000-3910	SALE OF EQUIPMENT	\$ -	\$ -		#DIV/0!
021-000-3922	PROCEEDS FROM LONG TER	\$ -	\$ -		#DIV/0!
021-000-3656	Solar Ord Fee	\$ -	\$ 12,000	\$ 12,000	0%
NEW LINE ITEM	TRANSFER FROM MFT			\$ 350,000	
		\$ 1,261,650	\$ 1,304,242	\$ 1,398,114	7%

Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
021-000-4002	SALARIES - OTHER	\$ 339,000	\$ 352,560	\$ 700,000	99%
021-000-4040	HEALTH INSURANCE	\$ 76,980	\$ 79,300	\$ 75,000	-5%
021-000-4106	MAINT - HWY BLDG	\$ 30,000	\$ 20,000	\$ 20,000	0%
021-000-4110	MAINTENANCE - VEHICLE	\$ 2,800	\$ 2,800	\$ 2,800	0%
021-000-4120	MAINTENANCE - EQUIPMENT	\$ 85,000	\$ 95,000	\$ 85,000	-11%
021-000-4165	REDUCTION OF LONG TERM	\$ 54,500	\$ 95,000	\$ 55,000	-42%
021-000-4200	TELEPHONE	\$ 8,300	\$ 9,000	\$ 9,000	0%
021-000-4210	UTILITIES	\$ 12,400	\$ 13,000	\$ 18,000	38%
021-000-4215	INTEREST EXPENSE	\$ -	\$ -		#DIV/0!
021-000-4220	RENTAL	\$ 60,000	\$ 35,000	\$ 45,000	29%
021-000-4232	TRAVEL EXP - REIMB SUPR V	\$ 7,800	\$ 17,200	\$ -	-100%
021-000-4500	TRANSFER TO/FROM OTHER	\$ 50,000	\$ 50,000	\$ -	-100%
021-000-4550	OFFICE SUPPLIES	\$ 1,700	\$ 1,900	\$ 4,000	111%

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021-000-4560	GASOLINE/OIL	\$	110,000	\$	105,000	\$	105,000	0%
021-000-4580	OPERATING SUPPLIES - VEHI	\$	1,000	\$	1,800	\$	2,000	11%
021-000-4620	OPERATING SUPPLIES - ROA	\$	63,200	\$	58,000	\$	50,000	-14%
021-000-4680	OPERATING SUPPLIES - OTH	\$	9,000	\$	15,000	\$	20,000	33%
021-000-4690	UNIFORMS/CLOTHING	\$	9,000	\$	10,000	\$	10,000	0%
021-000-4760	MISCELLANEOUS EXPENSE	\$	16,000	\$	16,000	\$	16,000	0%
021-000-4762	PETTY CASH	\$	300	\$	300	\$	300	0%
021-000-4930	VEHICLES	\$	45,000	\$	225,000	\$	-	-100%
021-000-4940	EQUIPMENT	\$	25,000	\$	30,000	\$	145,000	383%
		\$	1,006,980	\$	1,231,860	\$	1,362,100	11%
						\$	36,014	

Fund: 022 - COUNTY MOTOR FUEL TAX

Dept: 022 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name		2024 Budget	2025 Budget	2026 Budget	% +/-
022-000-3306	STP PORT CO ENGINEER SALA	\$	-	\$ -	\$ 107,000	#DIV/0!
022-000-3333	MOTOR FUEL TAX	\$	-	\$ -	\$ 520,000	#DIV/0!
022-000-3610	INTEREST EARNINGS	\$	-	\$ -	\$ 2,200	#DIV/0!
		\$	-	\$ -	\$ 629,200	#DIV/0!

Type: Expenditure

Code	Account Name		2024 Budget	2025 Budget	2026 Budget	% +/-
022-000-4000	SALARIES - OFFICERS	\$	-	\$ -	\$ 130,000	#DIV/0!
022-000-4002	SALARIES - OTHER	\$	-	\$ -	\$ 170,000	#DIV/0!
022-000-4155	MAINTENANCE ROADS	\$	-	\$ -	\$ 330,000	#DIV/0!
		\$	-	\$ -	\$ 630,000	#DIV/0!

Fund: 022 - TOWNSHIP MOTOR FUEL TAX

Dept: 023 - NON-DEPARTMENTAL

Crawford County, Illinois
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Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
023-000-3333	MOTOR FUEL TAX	\$ -	\$ -	\$ 1,900,000	#DIV/0!
023-000-3610	INTEREST EARNINGS	\$ -	\$ -	\$ 21,000	#DIV/0!
023-109-4150	ROBINSON - MAINT	\$ -	\$ -	\$ 47,000	#DIV/0!
023-110-4150	SW - MAINT	\$ -	\$ -	\$ 2,230	#DIV/0!
		\$ -	\$ -	\$ 1,970,230	#DIV/0!

Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
023-101-4150	HONEY CREEK - MAINT	\$ -	\$ -	\$ 179,112	#DIV/0!
023-102-4150	HUT - MAINT	\$ -	\$ -	\$ 179,112	#DIV/0!
023-103-4150	LAMOTTE - MAINT	\$ -	\$ -	\$ 179,112	#DIV/0!
023-104-4150	LICKING - MAINT	\$ -	\$ -	\$ 179,112	#DIV/0!
023-105-4150	MARTIN- MAINT	\$ -	\$ -	\$ 179,112	#DIV/0!
023-105-4960	MARTIN - CONSTRUCTION	\$ -	\$ -	\$ 179,112	#DIV/0!
023-106-4150	MONT - MAINT	\$ -	\$ -	\$ 179,112	#DIV/0!
023-107-4150	OBLONG - MAINT	\$ -	\$ -	\$ 179,112	#DIV/0!
023-108-4150	PRAIRIE - MAINT	\$ -	\$ -	\$ 179,112	#DIV/0!
023-109-4150	ROBINSON - MAINT	\$ -	\$ -	\$ 179,112	#DIV/0!
023-110-4150	SW - MAINT	\$ -	\$ -	\$ 179,112	#DIV/0!
		\$ -	\$ -	\$ 1,791,118	#DIV/0!

Fund: 024 - COUNTY BRIDGE AID

Dept: 000 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
024-000-3010	PROPERTY TAX	\$ 270,000	\$ 292,821	\$ 332,307	13%
024-000-3340	STATE GRANTS/REIMBURSE	\$ -	\$ -		#DIV/0!
024-000-3380	LOCAL GRANTS/REIMBURSE	\$ 200,000	\$ 200,000	\$ 275,000	38%
024-000-3610	INTEREST EARNINGS	\$ 300	\$ 1,600	\$ 500	-69%
024-000-3611	INTEREST EARNED ON INVEST	\$ -	\$ 500	\$ 1,000	100%
024-000-3700	MISCELLANEOUS INCOME	\$ 1,000	\$ 3,000		-100%
024-000-3922	PROCEEDS FROM LONG TERM	\$ -	\$ 40,000		-100%
		\$ 471,300	\$ 537,921	\$ 608,807	13%

Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
024-000-4002	SALARIES - OTHER	\$ 40,000	\$ 40,000		-100%
024-000-4015	HWY PAYROLL TRANSFER	\$ -	\$ -		#DIV/0!
024-000-4100	CONTRACTUAL SERVICES	\$ 80,000	\$ 110,000	\$ 110,000	0%
024-000-4220	RENTAL	\$ 10,000	\$ 10,000		-100%
024-000-4280	ENGINEERING	\$ 80,000	\$ 80,000	\$ 110,000	38%
024-000-4500	TRANSFER TO/FROM OTHER	\$ -	\$ -		#DIV/0!
024-000-4680	OPERATING SUPPLIES - OTH	\$ 200,000	\$ 225,000	\$ 225,000	0%
024-000-4760	MISCELLANEOUS EXPENSE	\$ 4,000	\$ 5,000	\$ 5,000	0%
		\$ 414,000	\$ 470,000	\$ 450,000	-4%

Fund: 025 - LOCAL BRIDGE FUND

Dept: 000 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
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Crawford County, Illinois
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025-000-3340	STATE GRANTS/REIMBURSE	\$	-	\$	-	\$	475,000	#DIV/0!
025-000-3610	INTEREST EARNINGS	\$	-	\$	-	\$	500	#DIV/0!
		<u>\$</u>	<u>-</u>	<u>\$</u>	<u>-</u>	<u>\$</u>	475,500	#DIV/0!

Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-	
025-000-4100	CONTRACTUAL SERVICES	\$	-	\$	475,500	#DIV/0!
025-000-4280	ENGINEERING	\$	-	\$	-	#DIV/0!
		<u>\$</u>	<u>-</u>	<u>\$</u>	475,500	#DIV/0!

Fund: 026 - FEDERAL AID MATCHING

Dept: 000 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
026-000-3010	PROPERTY TAX	\$ 270,000	\$ 292,821	\$ 332,307	13%
026-000-3340	STATE GRANTS/REIMBURSE	\$ -	\$ -		#DIV/0!
026-000-3610	INTEREST EARNINGS	\$ 700	\$ 5,000	\$ 4,500	-10%
		\$ 270,700	\$ 297,821	\$ 336,807	13%

Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
026-000-4000	SALARIES - OFFICERS	\$ -	\$ -		#DIV/0!
026-000-4100	CONTRACTUAL SERVICES	\$ 165,000	\$ 165,000	\$ 165,000	0%
026-000-4280	ENGINEERING	\$ 90,000	\$ 100,000	\$ 90,000	-10%
026-000-4760	MISCELLANEOUS EXPENSE	\$ -	\$ -		#DIV/0!
026-000-4960	CONSTRUCTION	\$ -	\$ -		#DIV/0!
		\$ 255,000	\$ 265,000	\$ 255,000	-4%

Fund: 027 - CRAW CO HEALTH DEPT

Dept: 000 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
027-000-3010	PROPERTY TAX	\$ 541,152	\$ 541,152	\$ 440,431	-19%
027-000-3585	OTHER	\$ 45,000	\$ 50,000	\$ 58,500	17%
027-000-3610	INTEREST EARNINGS	\$ 11,500	\$ 10,000	\$ 25,000	150%
		\$ 597,652	\$ 601,152	\$ 523,931	-13%

Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
027-000-4000	SALARIES - OFFICERS	\$ -	\$ -	\$ -	#DIV/0!
		\$ -	\$ -	\$ -	#DIV/0!

Dept: 100 - PERSONAL SERVICES - ADMIN

Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
027-100-4000	SALARIES - OFFICERS	\$ 263,075	\$ 208,917	\$ 215,289	+3%
027-100-4001	SALARIES - DEPUTIES	\$ -	\$ -	\$ -	
027-100-4100	CONTRACTUAL SERVICES	\$ 98,522	\$ 101,388	\$ 130,000	+28%
027-100-4200	TELEPHONE	\$ 5,125	\$ 8,000	\$ 4,000	-50%
027-100-4210	UTILITIES	\$ 20,000	\$ 22,000	\$ 12,892	-41%
027-100-4230	TRAVEL EXPENSE	\$ 1,500	\$ 1,500	\$ 1,200	-20%
027-100-4550	OFFICE SUPPLIES	\$ 5,000	\$ 14,489	\$ 8,000	-45%
027-100-4760	MISCELLANEOUS EXPENSE	\$ 2,500	\$ 2,500	\$ 3,000	+20%
027-100-4766	INSURANCE REIMBURSEMEN	\$ -	\$ -	\$ -	
027-100-4940	EQUIPMENT	\$ -	\$ -	\$ -	
027-100-4965	VACCINE	\$ 200,000	\$ 260,000	\$ 300,000	+15%
027-100-4990	DEBT SERVICE	\$ -	\$ -	\$ -	
		\$ 595,722	\$ 618,794	\$ 674,381	9%

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Dept: 201 - WIC/PEER COUNSELOR GRANT

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
027-201-3050	GRANT	\$ 124,870	\$ 132,070	\$ 131,905	0%
		\$ 124,870	\$ 132,070	\$ 131,905	0%

Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
027-201-4000	SALARIES - OFFICERS	\$ 123,121	\$ 123,917	\$ 120,884	-2%
027-201-4100	CONTRACTUAL SERVICES	\$ -	\$ 869	\$ 3,000	245%
027-201-4200	TELEPHONE	\$ 506	\$ 1,263	\$ 938	-26%
027-201-4210	OCCUPANCY - UTILITIES			\$ 2,016	
027-201-4230	TRAVEL EXPENSE	\$ -	\$ 2,281	\$ 1,726	-24%
027-201-4550	OFFICE SUPPLIES	\$ 1,243	\$ 3,740	\$ 3,342	-11%
027-201-4760	MISCELLANEOUS EXPENSE	\$ -	\$ -	\$ -	#DIV/0!
027-201-4940	EQUIPMENT	\$ -	\$ -	\$ -	#DIV/0!
		\$ 124,870	\$ 132,070	\$ 131,905	0%

Dept: 202 - FCM - GRANT (Now Titled BETTER BIRTH OUTCOME GRANT)

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
027-202-3050	GRANT	\$ 87,450	\$ 87,450	\$ 193,000	121%
		\$ 87,450	\$ 87,450	\$ 193,000	121%

Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
027-202-4000	SALARIES - OFFICERS	\$ 84,848	\$ 83,277	\$ 169,523	104%
027-202-4100	CONTRACTUAL SERVICES	\$ -	\$ 720	\$ 7,274	910%
027-202-4200	TELEPHONE	\$ 600	\$ 2,066	\$ 990	-52%
027-202-4210	OCCUPANCY - UTILITIES			\$ 6,014	
027-202-4230	TRAVEL EXPENSE	\$ 746	\$ 308	\$ 1,196	288%

Crawford County, Illinois
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027-202-4350	TRAINING	\$	397	\$	200	\$	200	0%
027-202-4550	OFFICE SUPPLIES	\$	859	\$	879	\$	7,803	788%
		\$	87,450	\$	87,450	\$	193,000	121%

Dept: 203 - ITFC - GRANT

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
027-203-3050	GRANT	\$ 15,000	\$ 15,000	\$ 15,000	0%
		\$ 15,000	\$ 15,000	\$ 15,000	0%

Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
027-203-4000	SALARIES - OFFICERS	\$ 14,792	\$ 12,530	\$ 12,972	4%
027-203-4100	CONTRACTUAL SERVICES	\$ -	\$ -	\$ -	#DIV/0!
027-203-4230	TRAVEL EXPENSE	\$ -	\$ 1,005	\$ 525	-48%
027-203-4550	OFFICE SUPPLIES	\$ 208	\$ 1,465	\$ 1,503	3%
		\$ 15,000	\$ 15,000	\$ 15,000	0%

Dept: 204 - GENETICS - GRANT

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
027-204-3050	GRANT	\$ 15,000	\$ -	\$ -	#DIV/0!
		\$ 15,000	\$ -	\$ -	#DIV/0!

Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
027-204-4000	SALARIES - OFFICERS	\$ 14,792	\$ -	\$ -	#DIV/0!
027-204-4100	CONTRACTUAL SERVICES	\$ -	\$ -	\$ -	#DIV/0!
027-204-4230	TRAVEL EXPENSE	\$ -	\$ -	\$ -	#DIV/0!
027-204-4550	OFFICE SUPPLIES	\$ 208	\$ -	\$ -	#DIV/0!
		\$ 15,000	\$ -	\$ -	#DIV/0!

Dept: 207 - LEAD - GRANT

Type: Revenue

Crawford County, Illinois
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Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
027-207-3050	GRANT	\$ 11,100	\$ 11,100	\$ 9,320	-16%
		\$ 11,100	\$ 11,100	\$ 9,320	-16%

Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
027-207-4000	SALARIES - OFFICERS	\$ 9,289	\$ 9,021	\$ 7,984	-11%
027-207-4100	CONTRACTUAL SERVICES	\$ -	\$ 240	\$ 150	-38%
027-207-4550	OFFICE SUPPLIES	\$ 1,211	\$ 1,219	\$ 641	-47%
027-207-4200	TELEPHONE	\$ 600	\$ 540	\$ 510	-6%
027-207-4230	TRAVEL	\$ -	\$ 80	\$ 35	-56%
		\$ 11,100	\$ 11,100	\$ 9,320	-16%

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Dept: 208 - HEALTH SERVICES (JV,SH,DS)

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
027-208-3020	HEALTH SERVICES (JV,SH,DS)	\$ 70,000	\$ 70,000	\$ 70,000	0%
027-208-3080	MEDICARE	\$ 45,000	\$ 45,000	\$ 50,000	+11%
027-208-3081	MEDICAID	\$ 50,000	\$ 50,000	\$ 50,000	0%
027-208-3389	INSURANCE BILLING	\$ 220,000	\$ 250,000	\$ 220,000	-12%

Crawford County, Illinois
 FY25 December 1, 2025 - November 30, 2026

\$ **385,000** \$ **415,000** \$ **390,000** -6%

Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
027-208-4000	SALARIES - OFFICERS	\$ 260,000	\$ 204,023	\$ 151,837	-26%
027-208-4100	CONTRACTUAL SERVICES	\$ 120,000	\$ 110,000	\$ 106,000	-4%
027-208-4200	TELEPHONE			\$ 600	
027-208-4230	TRAVEL EXPENSE	\$ 1,000	\$ 500	\$ 1,000	+100%
027-208-4550	OFFICE SUPPLIES	\$ 5,680	\$ 6,000	\$ 15,000	+150%
027-208-4760	MISCELLANEOUS EXPENSE	\$ 1,000	\$ 500	\$ 500	0%
027-208-4940	EQUIPMENT	\$ 1,000	\$ 5,000	\$ -	-100%
		\$ 388,680	\$ 326,023	\$ 274,937	-16%

Dept: 209 - INF DIS - GRANT

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
027-209-3050	GRANT	\$ 66,197	\$ 138,375	\$ 108,000	-22%
		\$ 66,197	\$ 138,375	\$ 108,000	-22%

Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
027-209-4000	SALARIES - OFFICERS	\$ 52,552	\$ 84,267	\$ 51,707	-39%
027-209-4100	CONTRACTUAL SERVICES	\$ 6,500	\$ 21,920	\$ 24,343	+11%
027-209-4200	TELEPHONE	\$ 3,060	\$ 2,490	\$ 1,020	-59%
027-209-4210	OCCUPANCY - UTILITIES			\$ 2,078	
027-209-4230	TRAVEL EXPENSE	\$ 997	\$ 1,619	\$ 3,178	+96%
027-209-4550	OFFICE SUPPLIES	\$ 3,089	\$ 25,704	\$ 25,674	-0%
027-209-4760	MISCELLANEOUS EXPENSE	\$ -	\$ -	\$ -	
		\$ 66,197	\$ 136,000	\$ 108,000	-21%

Dept: 211 - VACCINATION-GRANT

Type: Revenue

Crawford County, Illinois
 FY25 December 1, 2025 - November 30, 2026

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
027-211-3050	GRANT	\$ -	\$ -		#DIV/0!
		\$ -	\$ -	\$ -	#DIV/0!

Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
027-211-4000	SALARIES - OFFICERS	\$ -	\$ -		#DIV/0!
027-211-4100	CONTRACTUAL SERVICES	\$ -	\$ -		#DIV/0!
027-211-4200	TELEPHONE	\$ -	\$ -		#DIV/0!
027-211-4550	OFFICE SUPPLIES	\$ -	\$ -		#DIV/0!
		\$ -	\$ -	\$ -	#DIV/0!

Dept: 212 - MARY HEATH FEDERATION-GRANT

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
		\$ -	\$ -		#DIV/0!
		\$ -	\$ -	\$ -	#DIV/0!

Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
027-212-4550	OFFICE SUPPLIES	\$ -	\$ 2,414		-100%
		\$ -	\$ 2,414	\$ -	-100%

Dept: 215 - PHEP - GRANT

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
027-215-3050		\$ 44,256	\$ 40,233	\$ 40,233	0%
		\$ 44,256	\$ 40,233	\$ 40,233	0%

Type: Expenditure

Crawford County, Illinois
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Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
027-215-4000	SALARIES - OFFICERS	\$ 37,729	\$ 28,116	\$ 31,594	12%
027-215-4100	CONTRACTUAL SERVICES	\$ -	\$ -	\$ -	#DIV/0!
027-215-4200	TELEPHONE	\$ -	\$ -	\$ 510	#DIV/0!
027-215-4230	TRAVEL EXPENSE	\$ 4,673	\$ 2,723	\$ 2,166	-20%
027-215-4550	OFFICE SUPPLIES	\$ 3,854	\$ 9,394	\$ 5,963	-37%
027-215-4760	MISCELLANEOUS EXPENSE	\$ -	\$ -	\$ -	#DIV/0!
027-215-4940	EQUIPMENT	\$ -	\$ -	\$ -	#DIV/0!
		\$ 46,256	\$ 40,233	\$ 40,233	0%

Dept: 217 - WEST NILE VIRUS - GRANT

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
027-217-3529	WNV VECTOR PREV GRANT	\$ 16,125	\$ 16,125	\$ 20,000	+24%
		\$ 16,125	\$ 16,125	\$ 20,000	24%

Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
027-217-4000	SALARIES - OFFICERS	\$ 12,819	\$ 11,431	\$ 16,035	+40%
027-217-4100	CONTRACTUAL SERVICES	\$ 1,250	\$ 2,400	\$ 2,261	-6%
027-217-4200	TELEPHONE	\$ 900	\$ 240	\$ -	-100%
027-217-4230	TRAVEL EXPENSE	\$ 681	\$ 1,250	\$ 1,044	-16%
027-217-4350	TRAINING	\$ 150	\$ 400	\$ 200	-50%
027-217-4550	OFFICE SUPPLIES	\$ 325	\$ 404	\$ 460	+14%
		\$ 16,125	\$ 16,125	\$ 20,000	24%

Dept: 218 - COVID 19 CRISIS 2020 GRANT

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
027-218-3050	GRANT	\$ -	\$ -	\$ -	#DIV/0!

Crawford County, Illinois
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\$ - \$ - \$ - #DIV/0!

Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
027-218-4000	SALARIES - OFFICERS	\$ -	\$ -		#DIV/0!
027-218-4550	OFFICE SUPPLIES	\$ -	\$ -		#DIV/0!
		\$ -	\$ -	\$ -	#DIV/0!

Dept: 220 - COVID RESPONSE GRANT

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
027-220-3050	GRANT	\$ -	\$ -		#DIV/0!
		\$ -	\$ -	\$ -	

Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
027-220-4000	SALARIES - OFFICERS	\$ -	\$ -		#DIV/0!
027-220-4550	OFFICE SUPPLIES	\$ -	\$ -		#DIV/0!
		\$ -	\$ -	\$ -	#DIV/0!

Dept: 230 - ORAL HEALTH GRANT

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
027-230-3050	GRANT	\$ 2,800	\$ -	\$ 20,000	#DIV/0!
		\$ 2,800	\$ -	\$ 20,000	#DIV/0!

Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
027-230-4000	SALARIES - OFFICERS	\$ 2,500	\$ -	\$ 16,823	#DIV/0!
027-230-4230	TRAVEL EXPENSE			\$ 750	
027-230-4550	OFFICE SUPPLIES	\$ 300	\$ -	\$ 2,427	#DIV/0!

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\$ **2,800** \$ - \$ **20,000** #DIV/0!

Dept: 250 - SIPA - GRANT

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
027-250-3050	SIPA - GRANT	\$ 32,692	\$ -	\$ -	#DIV/0!
047-000-3610	INTEREST EARNED ON INVEST	\$ -	\$ 500	\$ 500	0%
		\$ 32,692	\$ 500	\$ 500	0%

Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
027-250-4000	SALARIES - OFFICERS	\$ 20,779	\$ 59,137	\$ 70,000	+18%
027-250-4100	CONTRACTUAL SERVICES	\$ 2,383	\$ 9,717	\$ 65,000	+569%
027-250-4230	TRAVEL EXPENSE	\$ 330	\$ 4,811	\$ 2,700	-44%
027-250-4550	OFFICE SUPPLIES	\$ 9,200	\$ 5,581	\$ 15,000	+169%
		\$ 32,692	\$ 79,246	\$ 152,700	93%

Dept: 400 - ENV - SELF

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
027-400-3021	ENV - SELF	\$ 28,000	\$ 30,000	\$ 26,000	-13%
027-400-3050	GRANT	\$ -	\$ -	\$ 1,650	
		\$ 28,000	\$ 30,000	\$ 27,650	-8%

Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
027-400-4000	SALARIES - OFFICERS	\$ 25,000	\$ 15,000	\$ 25,000	+67%
027-400-4100	CONTRACTUAL SERVICES	\$ -	\$ 7,200	\$ 1,300	-82%
027-400-4200	TELEPHONE			\$ 600	
027-400-4230	TRAVEL EXPENSE	\$ 1,000	\$ 150	\$ 150	0%
027-400-4550	OFFICE SUPPLIES	\$ 250	\$ 100	\$ 500	+400%

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027-400-4760	MISCELLANEOUS EXPENSE	\$	-	\$	100	\$	500	+400%
027-400-4940	EQUIPMENT	\$	-	\$	-	\$	-	
		\$	26,250	\$	22,550	\$	28,050	24%

Dept: 260- RESPIRATORY SURVEILLANCE & OUTBREAK RESPONSE GRANT

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
027-260-3050	RESP SURV & OUTBRK RESP GRANT	\$ -	\$ 140,000	\$ 12,867	-91%
		\$ -	\$ 140,000	\$ 12,867	

Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
027-260-4000	SALARIES	\$ -	\$ 117,573	\$ 8,717	-93%
027-260-4100	CONTRACTUAL SERVICES	\$ -	\$ -	\$ -	#DIV/0!
027-260-4200	TELEPHONE	\$ -	\$ 1,167	\$ 100	-91%
027-260-4230	TRAVEL EXPENSE	\$ -	\$ 885	\$ 100	-89%
027-260-4350	TRAINING	\$ -	\$ 750	\$ 50	-93%
027-260-4550	OFFICE SUPPLIES	\$ -	\$ 19,625	\$ 3,900	-80%
		\$ -	\$ 140,000	\$ 12,867	-91%

Fund: 029 - RESCUE FUND

Dept: 000 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
029-000-3610	INTEREST EARNINGS	\$ -	\$ -		#DIV/0!
029-000-3700	MISCELLANEOUS INCOME	\$ -	\$ -		#DIV/0!
		\$ -	\$ -	\$ -	#DIV/0!

Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
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Crawford County, Illinois
FY25 December 1, 2025 - November 30, 2026

027-208-4760	MISCELLANEOUS EXPENSE	\$	-	\$	-		#DIV/0!
		\$	-	\$	-	\$	-

Fund: 031 - CRAWFORD CO FOREST PRESERVE

Dept: 000 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
031-000-3010	PROPERTY TAX	\$ 100,000	\$ 104,000	\$ 107,000	3%
031-000-3610	INTEREST EARNINGS	\$ 650	\$ 650	\$ 650	0%
031-000-3700	MISCELLANEOUS INCOME	\$ 500	\$ 500	\$ 500	0%
031-000-3804	OSLAD GRANT DNR	\$ 1,000	\$ 1,000	\$ 1,000	0%
031-000-3814	DONATION WILDLIFE ADVCM	\$ 1,000	\$ 1,000	\$ 1,000	0%
031-000-3822	MISCELLANEOUS GRANTS	\$ -	\$ -		#DIV/0!
031-000-3835	RENT	\$ 5,500	\$ 6,000	\$ 6,000	0%
031-000-3844	CAMPING FEES	\$ -	\$ 100	\$ 100	0%
		\$ 108,650	\$ 113,250	\$ 116,250	3%

Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
031-000-4000	SALARIES	\$ 40,000	\$ 40,000	\$ 40,000	0%
031-000-4002	SALARIES-OTHER	\$ 5,000	\$ 10,000	\$ 10,000	0%
031-000-4021	UNEMPLOYMENT TAX	\$ -	\$ 500	\$ 500	0%
031-000-4030	CIRMA INS EXPENSE	\$ -	\$ -		#DIV/0!
031-000-4050	GRANT EXPENSE	\$ -	\$ -		#DIV/0!
031-000-4080	FICA EXPENSE	\$ 1,500	\$ 2,700	\$ 2,700	0%
031-000-4107	MAINT - FOREST PRESERVE	\$ 6,000	\$ 20,000	\$ 20,000	0%
031-000-4210	UTILITIES	\$ 10,500	\$ 10,500	\$ 10,500	0%
031-000-4230	TRAVEL EXPENSE	\$ -	\$ -		#DIV/0!
031-000-4250	PUBLISHING/PRINTING	\$ 1,000	\$ 800	\$ 1,000	25%
031-000-4550	OFFICE SUPPLIES	\$ 1,000	\$ 800	\$ 650	-19%
031-000-4560	GASOLINE/OIL	\$ 2,000	\$ 2,000	\$ 2,000	0%
031-000-4571	DEPRECIATION EXPENSE	\$ -	\$ -		#DIV/0!
031-000-4760	MISCELLANEOUS EXPENSE	\$ 1,000	\$ 1,000	\$ 1,000	0%
031-000-4762	PETTY CASH	\$ 50	\$ -		#DIV/0!
031-000-4940	EQUIPMENT	\$ -	\$ 10,000	\$ 13,000	30%
031-000-4960	CONSTRUCTION	\$ 40,000	\$ 10,000	\$ 10,000	0%

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031-000-4970	WILDLIFE ADVANCEMENT	\$	1,000	\$	4,950	\$	4,900	-1%
		\$	109,050	\$	113,250	\$	116,250	3%

Fund: 033 - CRAWFORD CO PROBATION FEES

Dept: 000 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
033-000-3000	PROBATION FEES	\$ -	\$ -	\$ 35,620	#DIV/0!
033-000-3610	INTEREST EARNINGS	\$ -	\$ -		#DIV/0!
033-000-3806	PROB REDLPYMENT GRANT	\$ -	\$ -		#DIV/0!
		\$ -	\$ -	\$ 35,620	#DIV/0!

Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
033-000-4760	MISCELLANEOUS EXPENSE	\$ -	\$ -	\$ 200	#DIV/0!
033-000-4230	Travel Expense	\$ -	\$ -	\$ 2,500	
033-000-4550	Office Supplies	\$ -	\$ -	\$ 550	
033-000-4940	Office Equipment	\$ -	\$ -	\$ 1,100	
		\$ -	\$ -	\$ 4,350	#DIV/0!

Fund: 034 - AUTOMATION - ALL ACCTS

Dept: 034 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
034-000-3463	AUTOMATION COURT CLERK	\$ 37,000	\$ -		#DIV/0!
034-000-3464	AUTOMATION - COUNTY CLE	\$ 20,000	\$ -		#DIV/0!
034-000-3466	AUTOMATION - CO TREASUR	\$ 500	\$ -		#DIV/0!
034-000-3468	AUTOMATION - GIS SUP OF A	\$ 100,000	\$ -		#DIV/0!
034-000-3469	AUTOMATION - GIS CO RECO	\$ 2,500	\$ -		#DIV/0!

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034-000-3471	AUTOMATION RHSP	\$	-	\$	-	#DIV/0!
034-000-3472	DOCUMENT STORAGE	\$	-	\$	-	#DIV/0!
034-000-3476	AUTOMATION - VITALS	\$	3,500	\$	-	#DIV/0!
034-000-3477	AUTOMATION - PUB DEF	\$	-	\$	-	#DIV/0!
034-000-3610	INTEREST EARNINGS	\$	-	\$	-	#DIV/0!
		\$	163,500	\$	-	\$ -

Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
034-000-4001	SALARIES - DEPUTIES	\$ -	\$ -		#DIV/0!
034-000-4040	HEALTH INSURANCE	\$ -	\$ -		#DIV/0!
034-000-4301	AUTOMATION VITALS	\$ 3,500	\$ -		#DIV/0!
034-000-4302	AUTOMATION RHSP	\$ -	\$ -		#DIV/0!
034-000-4303	AUTOMATION CIR CLK	\$ 37,000	\$ -		#DIV/0!
034-000-4304	AUTOMATION CO CLK	\$ 20,000	\$ -		#DIV/0!
034-000-4306	AUTOMATION TREASURER	\$ 15,000	\$ -		#DIV/0!
034-000-4308	AUTOMATION GIS S OF A	\$ 146,174	\$ -		#DIV/0!
034-000-4309	AUTOMATION GIS GIS CO RE	\$ 2,500	\$ -		#DIV/0!
		\$ 224,174	\$ -	\$ -	#DIV/0!

Dept: 036 - CIRCUIT CLERK DOC STORAGE

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
036-000-3472	DOCUMENT STORAGE	\$ 19,000	\$ 19,000	\$ 19,000	0%
036-000-3610	INTEREST EARNINGS	\$ -	\$ -		#DIV/0!
		\$ 19,000	\$ 19,000	\$ 19,000	0%

Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
036-000-4761	DOC STORAGE EXPENSE	\$ 19,000	\$ 19,000	\$ 19,000	0%
036-000-4002	SALARIES - OTHER	\$ -	\$ 32,000	\$ 34,080	6%
		\$ 19,000	\$ 19,000	\$ 19,000	0%

Fund: 037 - CO CLK DOC STORG

Dept: 000 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
037-000-3705	CO CLK DOC STORG	\$ 7,500	\$ 7,500	\$ 8,500	13%
		\$ 7,500	\$ 7,500	\$ 8,500	13%

Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
037-000-4500	TRANSFER TO/FROM OTHER	\$ -	\$ -		#DIV/0!
037-000-4760	MISCELLANEOUS EXPENSE	\$ -	\$ -		#DIV/0!
037-000-4761	DOC STORAGE EXPENSE	\$ 7,500	\$ 7,500	\$ 8,500	13%
037-000-4940	EQUIPMENT	\$ -	\$ -		#DIV/0!
		\$ 7,500	\$ 7,500	\$ 8,500	13%

Fund: 038 - CORONER'S FEES

Dept: 000 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
038-000-3350	CORONER'S DEATH CERT GR	\$ 3,500	\$ 3,500	\$ 3,500	0%
038-000-3441	CORONERS FEES	\$ 6,500	\$ 7,000	\$ 13,000	86%
		\$ 10,000	\$ 10,500	\$ 16,500	57%

Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
038-000-4680	OPERATING SUPPLIES - OTH	\$ -	\$ 100	\$ 100	0%
038-000-4760	MISCELLANEOUS EXPENSE	\$ -	\$ 100	\$ 2,500	2400%
038-000-4940	EQUIPMENT	\$ 10,000	\$ 30,000	\$ 30,000	0%
038-000-4953	FORENSIC ID EQUIPMENT	\$ -	\$ -		#DIV/0!
		\$ 10,000	\$ 30,200	\$ 32,600	8%

Fund: 039 - DRUG COURT FUND

Dept: 039 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
039-000-3506	DRUG COURT FEES	\$ -	\$ -	\$ 1,500	#DIV/0!
		\$ -	\$ -	\$ 1,500	#DIV/0!

Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
039-000-4760	MISCELLANEOUS EXPENSE	\$ -	\$ -	\$ 1,500	#DIV/0!
		\$ -	\$ -	\$ 1,500	#DIV/0!

Fund: 040 - DUI FUND

Dept: 040 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
040-000-3500	OPIOID SETTLEMENT	\$ -	\$ -	\$ -	#DIV/0!
040-000-3510	MARS GRANT - SHERIFF	\$ -	\$ -	\$ -	#DIV/0!
040-000-3549	DUI EQUIPMENT FEES	\$ -	\$ -	\$ -	#DIV/0!
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	#DIV/0!

Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
040-000-4940	EQUIPMENT	\$ -	\$ -	\$ -	#DIV/0!
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	#DIV/0!

Fund: 041 - CO JAIL MED COST FUND

Dept: 041 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
041-000-3507	CO JAIL MEDICAL FEE	\$ -	\$ 10,000	\$ 10,000	0%
		<u>\$ -</u>	<u>\$ 10,000</u>	<u>\$ 10,000</u>	0%

Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
041-000-4360	MEDICAL CARE	\$ -	\$ 10,000	\$ 10,000	0%
		<u>\$ -</u>	<u>\$ 10,000</u>	<u>\$ 10,000</u>	0%

Fund: 042 - ANIMAL CONTROL DONATIONS

Dept: 042 - NON-DEPARTMENTAL

Type: Revenue

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Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
042-000-3700	MISCELLANEOUS INCOME	\$ -	\$ -	\$ -	#DIV/0!
		\$ -	\$ -	\$ -	#DIV/0!

Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
042-000-4760	MISCELLANEOUS EXPENSE	\$ -	\$ -	\$ -	#DIV/0!
		\$ -	\$ -	\$ -	#DIV/0!

Fund: 043 - AUXILLARY POLICE

Dept: 043 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
043-000-3700	MISCELLANEOUS INCOME	\$ -	\$ -	\$ -	#DIV/0!
		\$ -	\$ -	\$ -	#DIV/0!

Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
043-000-4760	MISCELLANEOUS EXPENSE	\$ -	\$ -	\$ -	#DIV/0!
		\$ -	\$ -	\$ -	#DIV/0!

Fund: 044 - SEARCH AND RESCUE

Dept: 044 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
044-000-3700	MISCELLANEOUS INCOME	\$ -	\$ -	\$ -	#DIV/0!
		\$ -	\$ -	\$ -	#DIV/0!

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Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
044-000-4760	MISCELLANEOUS EXPENSE	\$ -	\$ -	\$ -	#DIV/0!
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>#DIV/0!</u>

Fund: 045 - ARPA FUND

Dept: 045 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
045-000-3610	INTEREST EARNINGS	\$ -	\$ -	\$ -	#DIV/0!
045-000-3611	INTEREST EARNED ON INVEST	\$ -	\$ -	\$ -	#DIV/0!
045-000-3700	MISCELLANEOUS INCOME	\$ -	\$ -	\$ -	#DIV/0!
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>#DIV/0!</u>

Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
045-000-4760	MISCELLANEOUS EXPENSE	\$ -	\$ 1,090,076	\$ -	-100%
		<u>\$ -</u>	<u>\$ 1,090,076</u>	<u>\$ -</u>	<u>-100%</u>

Fund: 046 - SHERIFF RETENTION GRANT

Dept: 046 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
046-000-3050	GRANT	\$ -	\$ -	\$ -	#DIV/0!
046-000-3610	INTEREST EARNED ON INVEST	\$ -	\$ -	\$ -	#DIV/0!
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>#DIV/0!</u>

Type: Expenditure

Crawford County, Illinois
 FY25 December 1, 2025 - November 30, 2026

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
046-000-4760	MISCELLANEOUS EXPENSE	\$ -	\$ -	\$ -	#DIV/0!
		\$ -	\$ -	\$ -	#DIV/0!

Fund: 047 - SIPA GRANT CCHD

Dept: 047 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
047-000-3050	GRANT	\$ 350,000	\$ 350,000		-100%
047-000-3610	INTEREST EARNED ON INVEST	\$ 500	\$ 500		-100%
		\$ 350,500	\$ 350,500	\$ -	-100%

Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
047-000-4000	SALARIES - OFFICERS	\$ 13,654	\$ 13,654		-100%
047-000-4100	CONTRACTUAL SERVICES	\$ 1,991	\$ 1,991		-100%
047-000-4230	TRAVEL EXPENSE	\$ 330	\$ 330		-100%
047-000-4550	OFFICE SUPPLIES	\$ 9,056	\$ 9,056		-100%
		\$ 25,031	\$ 25,031	\$ -	-100%

Fund: 051 - GREATER WABASH PROJECTS

Dept: 051 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
051-000-3050	GRANT	\$ -	\$ -	\$ -	#DIV/0!
		\$ -	\$ -	\$ -	#DIV/0!

Type: Expenditure

Crawford County, Illinois
 FY25 December 1, 2025 - November 30, 2026

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
051-000-4760	MISCELLANEOUS EXPENSE	\$ -	\$ -	\$ -	#DIV/0!
		\$ -	\$ -	\$ -	#DIV/0!

Fund: 060 - COUNTY CLERK AUTO

Dept: 000 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
060-000-3420	COUNTY CLERK FEES	\$ -	\$ -		
060-000-3464	AUTOMATION - COUNTY CLERK	\$ -	\$ 20,000	\$ 20,000	0%
060-000-3610	INTEREST EARNINGS	\$ -	\$ 20		-100%
060-000-3700	MISCELLANEOUS INCOME	\$ -	\$ 15,000	\$ 15,000	0%
		\$ -	\$ 35,020	\$ 35,000	0%

Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
060-000-4550	OFFICE SUPPLIES	\$ -	\$ 25,000	\$ 25,000	0%
060-000-4760	MISCELLANEOUS EXPENSE	\$ -	\$ 10,000	\$ 10,000	0%
		\$ -	\$ 35,000	\$ 35,000	0%

Fund: 061 - GIS CLERK/RECORDER AUTO

Dept: 000 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
061-000-3469	AUTOMATION - GIS CLERK/REC	\$ -	\$ 2,000	\$ 10,000	400%
061-000-3700	MISCELLANEOUS INCOME	\$ -	\$ 9,000		-100%
		\$ -	\$ 11,000	\$ 10,000	-9%

Type: Expenditure

Crawford County, Illinois
FY25 December 1, 2025 - November 30, 2026

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
061-000-4230	TRAVEL EXPENSE	\$ -	\$ 1,000	\$ 1,000	0%
061-000-4300	OTHER PROFESSIONAL SERVICES	\$ -	\$ 10,000	\$ 10,000	0%
		\$ -	\$ 11,000	\$ 11,000	0%

Fund: 062 - ST ATTY AUTO

Dept: 000 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
062-000-3050	Grant	\$ -	\$ -	\$ -	
062-000-3467	ST STTY - OTHER/AUTO	\$ -	\$ 15	\$ 1,500	9900%
062-000-3478	AUTOMATION ST ATTY	\$ -	\$ 1,100	\$ 1,000	-9%
062-000-3480	ST ATTY FEES & FINES	\$ -	\$ 3,500	\$ 7,500	114%
062-000-3610	INTEREST EARNINGS	\$ -	\$ 75	\$ 185	147%
062-000-3700	MISCELLANEOUS INCOME	\$ -	\$ 110,000	\$ -	-100%
		\$ -	\$ 114,690	\$ 10,185	-91%

Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
062-000-4760	MISCELLANEOUS EXPENSE	\$ -	\$ 114,690	\$ 10,185	-91%
		\$ -	\$ 114,690	\$ 10,185	-91%

Fund: 063 - COUNTY TREASURER AUTO

Dept: 000 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
063-000-3466	AUTOMATION - COUNTY TREAS	\$ -	\$ 4,500	\$ 4,500	0%
063-000-3610	INTEREST EARNINGS	\$ -	\$ 67	\$ 67	0%

Crawford County, Illinois
 FY25 December 1, 2025 - November 30, 2026

063-000-3700	MISCELLANEOUS INCOME	\$	-	\$	2,200	\$	2,200	0%
		\$	-	\$	6,767	\$	6,767	0%

Type: Expenditure

Code	Account Name		2024 Budget	2025 Budget	2026 Budget	%	+/-	
063-000-4230	TRAVEL EXPENSE	\$	-	\$	1,000	\$	1,000	0%
063-000-4760	MISCELLANEOUS EXPENSE	\$	-	\$	1,000	\$	3,000	200%
		\$	-	\$	2,000	\$	4,000	100%

Fund: 064 - SUP OF ASSESSMENT AUTO

Dept: 064- GIS AUTOMATION

Type: Revenue

Code	Account Name		2024 Budget	2025 Budget	2026 Budget	%	+/-	
064-000-3468	AUTOMATION - GIS SUP OF ASS	\$	-	\$	61,040	\$	10,000	-84%
064-000-3610	INTEREST EARNINGS	\$	-	\$	802			-100%
064-000-3700	MISCELLANEOUS INCOME	\$	-	\$	-			#DIV/0!
		\$	-	\$	61,842	\$	10,000	-84%

Type: Expenditure

Code	Account Name		2024 Budget	2025 Budget	2026 Budget	%	+/-	
064-000-4230	TRAVEL EXPENSE	\$	-	\$	2,200	\$	5,000	127%
064-000-4300	TECHNOLOGY SERVICES					\$	500	
064-000-4308	GIS SYSTEM	\$	-	\$	65,000	\$	60,850	-6%
064-000-4340	DUES/SUBSCRIPTIONS	\$	-	\$	1,100	\$	650	-41%
064-000-4350	TRAINING					\$	1,580	
064-000-4550	OFFICE SUPPLIES	\$	-	\$	1,500	\$	1,580	5%
064-000-4760	MISCELLANEOUS EXPENSE	\$	-	\$	73,000	\$	-	-100%
		\$	-	\$	142,800	\$	70,160	-51%

Fund: 065 - VITALS AUTO

Dept: 000 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
065-000-3467	AUTOMATION - VITALS	\$ -	\$ 3,500	\$ 4,500	29%
065-000-3610	INTEREST EARNINGS	\$ -	\$ 30		-100%
065-000-3700	MISCELLANEOUS INCOME	\$ -	\$ 30,000		-100%
		<u>\$ -</u>	<u>\$ 33,530</u>	<u>\$ 4,500</u>	<u>-87%</u>

Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
065-000-4760	MISCELLANEOUS EXPENSE	\$ -	\$ 33,530	\$ 4,500	-87%
		<u>\$ -</u>	<u>\$ 33,530</u>	<u>\$ 4,500</u>	<u>-87%</u>

Fund: 066 - PUBLIC DEFENDER AUTO

Dept: 000 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
066-000-3477	AUTOMATION - PUB DEF	\$ -	\$ 95,000		-100%
		<u>\$ -</u>	<u>\$ 95,000</u>	<u>\$ -</u>	<u>-100%</u>

Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
066-000-4760	MISCELLANEOUS EXPENSE	\$ -	\$ 95,000		-100%
		<u>\$ -</u>	<u>\$ 95,000</u>	<u>\$ -</u>	<u>-100%</u>

Fund: 067 - CIRCUIT CLERK AUTO

Dept: 000 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
067-000-3463	AUTOMATION - COURT CLERK	\$ -	\$ 14,000	\$ 14,000	0%
067-000-3610	INTEREST EARNINGS	\$ -	\$ 100		-100%
067-000-3700	MISCELLANEOUS INCOME	\$ -	\$ 110,000		-100%
		\$ -	\$ 124,100	\$ 14,000	-89%

Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
067-000-4303	AUTOMATION CIR CLK	\$ -	\$ 124,100	\$ 14,000	-89%
		\$ -	\$ 124,100	\$ 14,000	-89%

Fund: 900 - DISASTER RELIEF FUND

Dept: 000 - NON-DEPARTMENTAL

Type: Revenue

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
900-000-3700	MISCELLANEOUS INCOME	\$ -	\$ -	\$ -	#DIV/0!
		\$ -	\$ -	\$ -	#DIV/0!

Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
900-000-4499	DISASTER EXPENSE	\$ -	\$ -	\$ -	#DIV/0!
		\$ -	\$ -	\$ -	#DIV/0!

Fund: 999 - DISASTER DONATIONS FUND

Dept: 000 - NON-DEPARTMENTAL

Type: Revenue

Crawford County, Illinois
 FY25 December 1, 2025 - November 30, 2026

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
999-000-3499	DISASTER DONATIONS	\$ -	\$ -	\$ -	#DIV/0!
		\$ -	\$ -	\$ -	#DIV/0!

Type: Expenditure

Code	Account Name	2024 Budget	2025 Budget	2026 Budget	% +/-
999-000-4499	DISASTER EXPENSE	\$ -	\$ -	\$ -	#DIV/0!
		\$ -	\$ -	\$ -	#DIV/0!